Town of Bristol Proposed FY2020 Budget

	2018-2019	2019-2020		Percent
	BUDGET	PROPOSED	Difference	Difference
SUMMARY OF EXPENDITURES				
General Operating Fund	\$926,474	\$911,426	-\$15,047	-1.6%
Highway Department	\$775,542	\$774,101	-\$1,441	-0.2%
Recreation Department	\$250,195	\$283,863	\$33,668	13.5%
Voted Appropriations	\$682,728	\$768,096	\$85,368	12.5%
GRAND TOTAL EXPENDITURES	\$2,634,939	\$2,737,486	\$102,548	3.9%
SUMMARY OF NON-TAX				
REVENUES				
General Operating Fund	\$172,857	\$184,000	\$11,143	6.4%
Highway Department	\$97,850	\$98,850	\$1,000	1.0%
Recreation Department	\$78,550	\$90,250	\$11,700	14.9%
GRAND TOTAL NON-TAX REV.	\$349,257	\$373,100	\$23,843	6.8%
SUMMARY OF AMOUNT				
SUPPORTED BY TAXES				
General Operating Fund	\$753,617	\$727,426	-\$26,190	-3.5%
Highway Department	\$677,692	\$675,251	-\$2,441	-0.4%
Recreation Department	\$171,645	\$193,613	\$21,968	12.8%
Voted Appropriations	\$682,728	\$768,096	\$85,368	12.5%
TOTAL SUPPORTED BY TAXES	\$2,285,682	\$2,364,386	\$78,705	3.4%

If Articles 5 and 6 are approved:

2018-2019 BUDGET	2019-2020 PROPOSED	Difference	Percent Difference
\$926,474	\$895,716	-\$30,757	-3.3%
\$775,542	\$774,101	-\$1,441	-0.2%
\$250,195	\$283,863	\$33,668	13.5%
\$682,728	\$768,096	\$85,368	12.5%
\$2,634,939	\$2,721,776	\$86,838	3.3%
\$172,857	\$184,000	\$11,143	6.4%
\$97,850	\$98,850	\$1,000	1.0%
\$78,550	\$90,250	\$11,700	14.9%
\$349,257	\$373,100	\$23,843	6.8%
\$753,617	\$711,716	-\$41,900	-5.6%
\$677,692	\$675,251	-\$2,441	-0.4%
\$171,645	\$193,613	\$21,968	12.8%
\$682,728	\$768,096	\$85,368	12.5%
\$2,285,682	\$2,348,676	\$62,995	2.8%
	BUDGET \$926,474 \$775,542 \$250,195 \$682,728 \$2,634,939 \$172,857 \$97,850 \$78,550 \$349,257 \$753,617 \$677,692 \$171,645 \$682,728	BUDGET PROPOSED \$926,474 \$895,716 \$775,542 \$774,101 \$250,195 \$283,863 \$682,728 \$768,096 \$2,634,939 \$2,721,776 \$172,857 \$184,000 \$97,850 \$98,850 \$78,550 \$90,250 \$349,257 \$373,100 \$753,617 \$711,716 \$6677,692 \$675,251 \$171,645 \$193,613 \$682,728 \$768,096	BUDGET PROPOSED Difference \$926,474 \$895,716 -\$30,757 \$775,542 \$774,101 -\$1,441 \$250,195 \$283,863 \$33,668 \$682,728 \$768,096 \$85,368 \$2,634,939 \$2,721,776 \$86,838 \$172,857 \$184,000 \$11,143 \$97,850 \$998,850 \$1,000 \$78,550 \$90,250 \$11,700 \$349,257 \$373,100 \$23,843 \$753,617 \$711,716 -\$41,900 \$677,692 \$675,251 -\$2,441 \$171,645 \$193,613 \$21,968 \$682,728 \$768,096 \$85,368