

Anticipated Stoney Hill Proceeds (1)		
Stoney Hill proceeds received (Harper)	\$187,040	less fees and State payment
Stoney Hill proceeds received (Livingston)	\$122,526	less fees and State payment
Subtotal	\$309,566	
Stoney Hill proceeds due (Harper)	\$86,100	8.61 acres x \$10,000/acre
Anticipated Subtotal	\$395,666	
Pending work (2016):		
380' of sidewalk	\$15,960	estimating high at \$42/lf- Not sure about curbing
Build remaining 180' of road	\$3,960	180x \$22/foot
Pave remaining 180' of road	\$6,488	519 yards @ 12.50/yd (cut previous invoice in 1/2)
Green Mountain Power	\$5,551	Per #23257 quote
Champlain Valley Telecom*	TBD*	Fiber optic, telephone, data lines
Pending Subtotal	\$31,958	
* Wild guess estimate (05/23/2019)	\$25,000	
Anticipated Subtotal	\$395,666	
Pending Expense Obligation	-\$31,958	
Pending Expense Obligation *	-\$25,000	
Inflation/contingency (15%)	-\$8,544	-\$65,502
Potential Subtotal	\$330,164	

Anticipated Stoney Hill Proceeds (2)		
Stoney Hill proceeds received (Harper)	\$187,040	less fees and State payment
Stoney Hill proceeds received (Livingston)	\$122,526	less fees and State payment
Subtotal	\$309,566	
Stoney Hill proceeds due (Harper)	\$86,100	8.61 acres x \$10,000/acre
Anticipated Subtotal	\$395,666	
Pending work (2019 GME):		
500' of sidewalk	\$21,000	500 lf @ \$42/lf
Build remaining 195' of road	\$4,290	194 lf @ \$22/lf
Pave remaining 195' of road	\$6,500	520 cy @ \$12.50/cy
Green Mountain Power	\$5,720	lump sum
Champlain Valley Telecom	\$648	370 lf @ \$1.75
Pending Subtotal	\$38,158	
Anticipated Subtotal	\$395,666	
Pending Expense Obligation	-\$38,158	
Inflation/contingency (15%)	-\$5,724	-\$43,881
Potential Subtotal	\$351,785	Assumes Town crew and materials would be used to build road as was done with the original Firehouse Drive; no curb.

Anticipated Stoney Hill Proceeds (3)		
Stoney Hill proceeds received (Harper)	\$187,040	less fees and State payment
Stoney Hill proceeds received (Livingston)	\$122,526	less fees and State payment
Subtotal	\$309,566	
Stoney Hill proceeds due (Harper)	\$86,100	8.61 acres x \$10,000/acre
Anticipated Subtotal	\$395,666	
Pending work (2019 GME rev):		
500' of sidewalk	\$21,000	280 sy @ \$75/sy
Build & pave remaining 195' of road	\$42,000	700 sy \$60/sy
Green Mountain Power	\$5,720	lump sum
Champlain Valley Telecom	\$648	370 lf @ \$1.75
Pending Subtotal	\$69,368	
Anticipated Subtotal	\$395,666	
Pending Expense Obligation	-\$69,368	
Inflation/contingency (15%)	-\$10,405	-\$79,773
Potential Subtotal	\$315,894	Assumes Town crew and materials would NOT be used to build road; no curb.

Anticipated Stoney Hill Proceeds (4)		
Stoney Hill proceeds received (Harper)	\$187,040	less fees and State payment
Stoney Hill proceeds received (Livingston)	\$122,526	less fees and State payment
Subtotal	\$309,566	
Stoney Hill proceeds due (Harper)	\$86,100	8.61 acres x \$10,000/acre
Anticipated Subtotal	\$395,666	
Pending work (2019 Naylor&Breen):		
Sidewalk prep & pour	\$28,675	500 lf (2,500 sf)
Prep & pave road	\$38,700	
Green Mountain Power		
Champlain Valley Telecom		
Pending Subtotal	\$67,375	
Anticipated Subtotal	\$395,666	
Pending Expense Obligation	-\$67,375	
Inflation/contingency (15%)	-\$10,106	-\$77,481
Potential Subtotal	\$318,185	Based on the GME design plans.