

	B	C	D	E	F	G	H	I	J	K	L	M
1	VLCT PACIF Coverage Period 1/1/20 - 12/31/21						50% due Jan & July 2020	Increase of 15% for 2021		50% due Jan 2021		FY2021 Projection (H + K)
2		Prop & POL	Premium	% of total	Discount	After discounts						
3	001-12-6-07-40.30	POL/EPL	\$13,345.00	0.20	-\$2,403.64	\$10,941.36	\$5,470.68	\$15,346.75		\$7,673.38		\$13,144.05
4		General *	\$12,100.00									
5	001-12-6-11-40.00	Parks	\$2,057.00	0.03	-\$370.50	\$1,686.50	\$843.25	\$2,365.55		\$1,182.78		\$2,026.03
6	001-12-6-10-40.00	Holley Hall	\$5,929.00	0.09	-\$1,067.91	\$4,861.09	\$2,430.55	\$6,818.35		\$3,409.18		\$5,839.72
7	001-12-6-18-40.00	Howden Hall	\$4,114.00	0.06	-\$741.00	\$3,373.00	\$1,686.50	\$4,731.10		\$2,365.55		\$4,052.05
8	001-12-6-24-80.00	Fire	\$13,285.00	0.19	-\$2,392.84	\$10,892.16	\$5,446.08	\$15,277.75		\$7,638.88		\$13,084.96
9	001-12-6-19-40.00	Library	\$2,631.00	0.04	-\$473.88	\$2,157.12	\$1,078.56	\$3,025.65		\$1,512.83		\$2,591.38
10	001-10-6-06-40.00	Highway	\$13,205.00	0.19	-\$2,378.43	\$10,826.57	\$5,413.29	\$15,185.75		\$7,592.88		\$13,006.16
11	001-00-1-80-00.00	Rec Club	\$2,463.00	0.04	-\$443.63	\$2,019.37	\$1,009.69	\$2,832.45		\$1,416.23		\$2,425.91
12	007-00-6-06-80.00	Police	\$9,561.00	0.14	-\$1,722.09	\$7,838.91	\$3,919.46	\$10,995.15		\$5,497.58		\$9,417.03
13	003-00-6-06-40.00	Water	\$1,458.00	0.02	-\$262.61	\$1,195.39	\$597.70	\$1,676.70		\$838.35		\$1,436.05
14	080-00-6-31-80.00	Sewer	\$197.00	0.00	-\$35.48	\$161.52	\$80.76	\$226.55		\$113.28		\$194.03
15	<b>TOTAL</b>		<b>\$68,245.00</b>	<b>1.00</b>	<b>-\$12,292.00</b>	<b>\$55,953.00</b>	<b>\$27,976.50</b>	<b>\$78,481.75</b>		<b>\$39,240.88</b>		<b>\$67,217.38</b>
16												
17		<b>Worker's Comp</b>			<b>-\$10,775.00</b>			<b>5% increase</b>				
18	001-12-6-06-16.00	Admin **	\$180.84	0.004	-\$37.92	\$142.92	\$71.46	\$189.88		\$94.94		\$166.40
19	001-12-6-17-16.00	Clerk **	\$542.50	0.011	-\$113.76	\$428.74	\$214.37	\$569.63		\$284.81		\$499.18
20	001-12-6-19-16.00	Library (NEW)	\$840.00	0.016	-\$176.15	\$663.85	\$331.93	\$882.00		\$441.00		\$772.93
21	001-12-6-16-16.00	Listers **	\$180.84	0.004	-\$37.92	\$142.92	\$71.46	\$189.88		\$94.94		\$166.40
22	001-12-6-12-16.00	Planning/Zoning **	\$180.84	0.004	-\$37.92	\$142.92	\$71.46	\$189.88		\$94.94		\$166.40
23	001-10-6-06-16.00	Highway	\$23,255.00	0.453	-\$4,876.57	\$18,378.43	\$9,189.22	\$24,417.75		\$12,208.88		\$21,398.09
24	001-12-6-26-16.00	Rec. Dept	\$3,421.50	0.067	-\$717.49	\$2,704.01	\$1,352.01	\$3,592.58		\$1,796.29		\$3,148.29
25	001-12-6-27-16.00	HUB	\$3,421.50	0.067	-\$717.49	\$2,704.01	\$1,352.01	\$3,592.58		\$1,796.29		\$3,148.29
26	007-00-6-06-16.00	Police ***	\$19,360.00	0.377	-\$4,059.79	\$15,300.21	\$7,650.11	\$20,328.00		\$10,164.00		\$17,814.11
27	003-00-6-06-40.00	Water	\$0.00	0.000	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
28	080-00-3-31-80.00	Sewer	\$0.00	0.000	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00		\$0.00
29	<b>TOTAL</b>		<b>\$51,383.01</b>	<b>1.00</b>	<b>-\$10,775.00</b>	<b>\$40,608.01</b>	<b>\$20,304.01</b>	<b>\$53,952.16</b>		<b>\$26,976.08</b>		<b>\$47,280.09</b>
30	<b>001-12-6-24-40.00</b>	<b>Fire</b>	<b>\$4,353.00</b>			<b>\$4,353.00</b>	<b>\$2,176.50</b>	<b>\$4,570.65</b>		<b>\$2,285.33</b>		<b>\$4,461.83</b>
31	<b>Semi-Annual Due:</b>						<b>\$50,457.01</b>			<b>\$68,502.28</b>		<b>\$118,959.29</b>
32												
33												
34												
35												
36												

\* General should equal Parks (17%), Holley Hall (49%) and Howden Hall (34%).  
 \*\* Administration: Clerk @50%, Admin, Listers, Planning @ 16.667% each.  
 \*\*\* Experience Modification is now applied across all departments, not just Police.