

BRISTOL POLICE DEPARTMENT

Mission Statement

To be the finest small police department in the State of Vermont. We are committed to working together within the department and in problem solving partnerships with community stakeholders to improve the quality of life for the people served by the Bristol Police Department.

The officers, administrative staff and I feel it is an honor and privilege to work for the Bristol Community. We continue to prioritize community policing and encourage community feedback to assist us in our efforts to meet your law enforcement needs. We are available to meet with groups, organizations, businesses or individually to discuss issues and or concerns you may have.

This past year we have experienced some personnel changes. Josh Otey and George “Randy” Crowe have left the department, we thank them for their service and wish them well. We welcomed Matthew Collins, who will be working with us part time. I would like to thank Officer Jori Fairbanks, Officer Andrew Graham, Officer Matthew Collins, administrative assistants Lisa Dupoise and Elizabeth “Liz” Tracy for their continued dedication and commitment to the Bristol Community.

You may have noticed the new speed radar sign on North Street as you enter the former village. We have received positive comments and many saying “Thank You” for the sign. Thank you to the Bristol Department of Public Works for installing the sign for us. We recently acquired another portable speed radar sign, which will be installed in the near future. Both signs were acquired through Governor’s Highway Safety grant funds.

If you have unused medication, we have a drug disposal box acquired through CVS with the assistance of Jesse Brooks, United Way of Addison County Prevention Partnership Director. Jesse continues to be instrumental in providing assistance to law enforcement with training as well as facilitate developing partnerships with other community partners.

For police district residents we provide VIN verification and fingerprinting at no cost. If you are away for a few days, contact us and we will check your property. We can also complete a security evaluation of your property. These are a few services we offer, but if there is something we can help with please do not hesitate to call us.

We are improving our use of social media to assist in notifications to the public. Our Facebook page has helped to receive tips, identify people, reunite dog owners and assist in returning found property to name a few.

During 2019, we responded to or initiated 2,635 incidents. Proactive community oriented incidents continue to increase.

The members of the Bristol Police Department thank the community, Bristol Town Departments, Town administrator Valerie Capels and the Bristol Selectboard for their continued support.

You can reach us at 453-2533, on Facebook, by email Bruce.Nason@vermont.gov or stopping by the station.

Respectfully submitted

Bruce Nason,
Chief of Police

BRISTOL POLICE DEPARTMENT BUDGET

	2018-2019 BUDGET	2018-2019 ACTUAL (draft audit)	2019-2020 BUDGET	2019-2020 ACTUAL thru 12/31/2019	2020-2021 PROPOSED
REVENUES					
Detail Revenues	3,500	2,858	2,500	938	2,500
Town Traffic Patrol Contract	10,000	10,000	10,000	5,002	12,000
MAUHS >> MAUSD Contract	8,000	8,072	18,000	0	18,750
Non-District Services to Town	5,400	4,365	5,400	1,800	6,600
Fines	9,000	4,693	9,000	3,792	7,000
ICAC	0	3,868	0	0	0
Services	2,500	3,445	2,500	1,595	2,500
GHSP Grant		864			
TOTAL NON-TAX REVENUES	38,400	37,300	47,400	13,127	49,350
% change from prior budget	3.5%		23.4%		4.1%
NET RAISED BY TAXES	422,973	422,974	421,369	210,685	403,020
% change from prior budget	-0.7%		-0.4%		-4.4%
TOTAL REVENUES	461,373	461,138	468,769	223,812	452,370
% change from prior budget	0.3%		1.6%		-3.5%
EXPENSES					
Full-time Salaries	161,241	168,373	172,891	79,927	167,640
Part-time Salaries	19,179	20,711	19,755	6,435	21,270
Detail Labor	2,800	1,000	2,800	522	2,000
Clerical	9,171	5,225	9,446	2,433	7,000
Administration	5,731	5,305	0	0	0
Overtime & Shift Differential	34,920	17,085	31,981	13,480	30,500
ICAC	0	3,061	0	0	0
FICA/MEDI	17,400	16,716	18,141	7,771	17,640
Health Insurance	47,899	44,282	48,615	30,575	59,070
Retirement	14,347	15,035	15,240	7,313	15,200
Worker's Comp	37,541	36,836	40,697	27,502	19,810
Disability Insurance	1,605	1,700	1,605	830	1,610
Uniforms	1,200	2,176	2,000	262	2,000
Training	2,500	352	2,000	0	2,000
Computer	3,800	3,792	4,750	0	4,750
Office Supplies	2,500	1,465	2,500	1,621	2,500
Equipment	1,000	37	500	623	500
General Supplies	750	772	750	223	750
Vehicle Gas/Oil	7,500	7,196	7,500	2,354	7,500
Advertising	0	0	0	0	500
Vehicle Maint.	5,500	5,419	5,500	3,206	5,500
Facility Expenses	43,000	42,830	43,000	24,549	47,510
Postage	270	232	270	213	300
Communications	10,441	10,385	9,100	2,591	9,500
Legal expenses	1,000	9,424	1,000	12,831	2,000
Dues	0	0	200	0	200
Property & Liability Insurance	14,178	12,087	12,929	9,665	9,420
Capital Vehicle Reserve	12,500	12,500	12,500	12,500	12,500
Capital Equipment Reserve	3,000	3,000	3,000	3,000	3,000
Miscellaneous	200	244	100	0	200
Crime Prevention	200	0	0	0	0
TOTAL EXPENDITURES	461,373	447,239	468,769	250,428	452,370
% change from prior budget	-0.34%		1.60%		-3.50%

CAPITAL CRUISER PLAN

	<u>2019-2020</u>	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>	<u>2023-2024</u>	<u>2024-2025</u>
Opening Balance	31,174	43,729	19,309	31,839	44,396	17,976
Appropriation	12,500	12,500	12,500	12,500	12,500	12,500
Estimated Interest	55	80	30	57	80	80
Total Available	43,729	56,309	31,839	44,396	56,976	30,556
<i>Equipment Item</i>		<i>cruiser</i>			<i>cruiser</i>	
Net Cost	0	37,000	0	0	39,000	0
Closing Balance	43,729	19,309	31,839	44,396	17,976	30,556

This plan estimates a 6% increase in purchase price for cruiser and equipment.

Due to the varying price of resale values, this capital plan does not include a value for resale or trade.

Any money made on the sale of a used cruiser will be added into this fund and reflected at that time.

