

**April 06, 13, & 27**

- Continued Town Officer appointments.
- 3<sup>rd</sup> FY2019 quarter budget review (Jan.-Mar.).
- Select Stoney Hill infrastructure engineer.
- AES3 Solar agreements
- Police Union contract ratification

**May 11 & 26 (Tuesday)**

- Water and Sewer Dept. public hearing; set budgets.
- Select DPW Site & Facility Analysis consultant.
- Select dry wells final design consultant (Clean Water Block Grant projects).
- VTrans, NRCS EWP, and AARP grant authorizations
- Emerald ash borer strategic plan committee
- Town Plan public hearing?

**June 8 & 22 (five Mondays)**

- Water and Sewer Dept. public hearing; set budgets.
- Road trip with DPW Foreman Eric Cota
- Selectboard to determine compensation adjustments.
- Personnel policies review.

**July 13 & 27**

- 4<sup>th</sup> FY2019 quarter budget review (Apr.-Jun.).
- Main Street Sidewalk and Lighting project updates.
- Stoney Hill / Firehouse Drive infrastructure details
- Preliminary DPW facility analysis review.

**August 10 & 24 (five Mondays)**

- Set tax rate.
- Class 4 roads policy draft
- Winter maintenance policy draft

**September 14 & 28**

- Class 4 roads policy draft
- Winter maintenance policy draft

**October 12 & 26**

- 1<sup>st</sup> FY2021 quarter budget review (Jul.-Sept.)
- Initiate FY2022 budget and capital budget process.

**November 9 & 23 (five Mondays)**

- Preliminary FY2022 budget review.
- Establish budget goals.

**December 14 & 21**

- Budget review.
- Review of capital budget.

**January 4, 11, 18, and 25**

- 2<sup>nd</sup> FY2021 quarter budget review (Oct.-Dec.)
- Adopt general fund and Police budget.
- Adopt capital budget.
- Town Report review.

**February 8 & 22**

- Preparations for Town Meeting.
- Police District public info meeting.

**March 1, 8, & 22 (five Mondays)**

- Town and Police District Meetings
- Selectboard organizational meeting.
- Town Officer appointments.

**April 13 & 27**

- Local Emergency Management Plan update and adoption.
- Continuity of Operations Plan
- Continued Town Officer appointments.
- 3<sup>rd</sup> FY2021 quarter budget review (Jan.-Mar.).

**COMPLETED PROJECTS/ACTIVITIES**

- ✓ Village stormwater master plan & 30% designs

## Bristol Selectboard 2020-2021 Calendar and Goals

- ✓ West and East Streets dry wells, culverts, hydrant replacement
- ✓ Northern Border Regional Commission grant Notice to Proceed
- ✓ Howden Hall painting
- ✓ Selectboard rules of procedure
- ✓ Stoney Hill Infrastructure Project RFQ
- ✓ Town Garage site and buildings assessment RFP
- ✓ Town-wide Police Department feasibility committee
- ✓ Local Emergency Management Plan (LEMP)
- ✓ Water system leak study and repairs
- ✓ Basin Street study update proposal
- ✓ Basin Street culvert repair and bank stabilization
- ✓ Fuller parcel conservation
- ✓ Green Lantern Solar offsets for Town buildings
- ✓ Roads & Culvert Inventory and Capital Plan
- ✓ Grader purchase

### CURRENT PROJECTS/ACTIVITIES

- COVID-19 response and tracking
- School Street & Elementary School infiltrations chambers final designs (Clean Water Block grants)
- Village Stormwater Management Plan ERP grant administration and close-out
- Pump house control panel upgrade/replacement scoping
- Mountain Street sidewalk section replacement
- Enhanced Energy Plan (Planning Commission)
- Town Plan update (Planning Commission, MPG grant)
- Subdivision regulations (Planning Commission)
- Main Street lighting & sidewalk improvements (DTF & Bike Ped grants)
- Route 116/17 paving through Village
- FEMA reimbursements for Oct. 31-Nov. 1, 2019 storm
- NRCS Emergency Watershed Program grant(s) for Oct. 31-Nov. 1, 2019 storm-damaged properties
- Town Garage building improvements/replacement site and facility analysis

- Stoney Hill Road sidewalk scoping study (ACRPC TAC)
- Emerald ash borer strategic management plan (FPR grant)
- CWSRF planning loan: water line replacement PER.
- Solar array proposal for landfill site
- Upper Notch slide repair
- Class 4 road maintenance policies
- Winter maintenance policies (roads, sidewalks, salt, sand, property damage, etc.)
- Police Union contract review
- Town Officer vacancies/recruitment

### PENDING FUTURE PROJECTS/ACTIVITIES/GOALS

- VTrans paving grant application: Paving Monkton Road
- Water Ordinance update (galvanized pipes, etc.)
- Sewer Ordinance update (grease traps, fees)
- New Police Station feasibility study
- RFQ for sewer system study engineer
- CWSRF planning loan: wastewater capacity expansion design & feasibility
- Memorial Park improvements
- Upper Notch illegal dump cleanup and enforcement
- Stormwater master plan implementation projects (ERP and other grants)
- VTrans Bike Ped grant application: design & construction plans for West Street south side sidewalk upgrade from Champlain Farms to ... Maple Street?
- Orchard Terrace water line extension and cash flow projections
- New Community Center/Hub Teen Center Steering Committee
- Howden Hall Coach House touch-up painting
- Basin Street project
- Comprehensive Capital Improvement Plan
- Continuity of Operations Plan
- Selectboard handbook
- Personnel policies review
- Adirondack View parcel/right-of-way status