

VLCT PACIF Coverage Period 01/01/2021 - 01/01/2022		Premium	% of total	Discount	After discounts	H 50% due Jan & July 2021	Increase of 15% for 2022	K 50% due Jan 2022	FY2021 Projection (H + K)		
	Prop & POL			-\$6,713.00							
001-12-6-07-40.30	POL/EPL	\$13,345.00	0.18	-\$1,199.39	\$12,145.61	\$6,072.80	\$15,346.75	\$7,673.38	\$13,746.18	Contribution	\$74,692.00
	General *	\$12,822.00								Workers Comp	\$26,325.50
001-12-6-11-40.00	Parks	\$2,179.74	0.03	-\$195.91	\$1,983.83	\$991.92	\$2,506.70	\$1,253.35	\$2,245.27	WC Ass'd Risk (Fire)	\$1,844.00
001-12-6-10-40.00	Holley Hall	\$6,282.78	0.08	-\$564.67	\$5,718.11	\$2,859.06	\$7,225.20	\$3,612.60	\$6,471.65	Credit	<u>-\$6,713.00</u>
001-12-6-18-40.00	Howden Hall	\$4,359.48	0.06	-\$391.81	\$3,967.67	\$1,983.83	\$5,013.40	\$2,506.70	\$4,490.54		\$96,148.50
001-12-6-24-80.00	Fire	\$15,016.00	0.20	-\$1,349.57	\$13,666.43	\$6,833.21	\$17,268.40	\$8,634.20	\$15,467.41		
001-12-6-19-40.00	Library	\$2,980.00	0.04	-\$267.83	\$2,712.17	\$1,356.09	\$3,427.00	\$1,713.50	\$3,069.59		
001-10-6-06-40.00	Highway	\$14,873.00	0.20	-\$1,336.72	\$13,536.28	\$6,768.14	\$17,103.95	\$8,551.98	\$15,320.11		
001-00-1-80-00.00	Rec Club	\$2,880.00	0.04	-\$258.84	\$2,621.16	\$1,310.58	\$3,312.00	\$1,656.00	\$2,966.58		
007-00-6-06-80.00	Police	\$10,890.00	0.15	-\$978.75	\$9,911.25	\$4,955.63	\$12,523.50	\$6,261.75	\$11,217.38		
003-00-6-06-40.00	Water	\$1,617.00	0.02	-\$145.33	\$1,471.67	\$735.84	\$1,859.55	\$929.78	\$1,665.61		
080-00-6-31-80.00	Sewer	\$269.00	0.00	-\$24.18	\$244.82	\$122.41	\$309.35	\$154.68	\$277.09		
TOTAL		\$74,692.00	1.00	-\$6,713.00	\$67,979.00	\$33,989.50	\$85,895.80	\$42,947.90	\$76,937.40		
	Worker's Comp			\$4,037.00			5% increase				
001-12-6-06-16.00	Admin **	\$174.50	0.004	\$14.49	\$188.99	\$94.50	\$183.23	\$91.61	\$186.11	Highway/DPW	\$19,992.00
001-12-6-17-16.00	Clerk **	\$523.50	0.011	\$43.47	\$566.97	\$283.49	\$549.68	\$274.84	\$558.32	Police	\$19,117.00
001-12-6-19-16.00	Library (NEW)	\$935.00	0.019	\$77.65	\$1,012.65	\$506.32	\$981.75	\$490.88	\$997.20	Administration **	\$1,047.00
001-12-6-16-16.00	Listers **	\$174.50	0.004	\$14.49	\$188.99	\$94.50	\$183.23	\$91.61	\$186.11	Librarians	\$935.00
001-12-6-12-16.00	Planning/Zoning **	\$174.50	0.004	\$14.49	\$188.99	\$94.50	\$183.23	\$91.61	\$186.11	Parks & Rec	\$7,522.00
001-10-6-06-16.00	Highway	\$19,992.00	0.411	\$1,660.21	\$21,652.21	\$10,826.10	\$20,991.60	\$10,495.80	\$21,321.90		\$48,613.00
001-12-6-26-16.00	Rec. Dept	\$3,761.00	0.077	\$312.33	\$4,073.33	\$2,036.66	\$3,949.05	\$1,974.53	\$4,011.19		
001-12-6-27-16.00	HUB	\$3,761.00	0.077	\$312.33	\$4,073.33	\$2,036.66	\$3,949.05	\$1,974.53	\$4,011.19	Exp Modification	\$7,292.00
007-00-6-06-16.00	Police ***	\$19,117.00	0.393	\$1,587.54	\$20,704.54	\$10,352.27	\$20,072.85	\$10,036.43	\$20,388.70	Discount	-\$2,181.00
003-00-6-06-40.00	Water	\$0.00	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	PACIF Adjustment	-\$1,074.00
080-00-3-31-80.00	Sewer	\$0.00	0.000	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		\$52,650.00
TOTAL		\$48,613.01	1.00	\$4,037.00	\$52,650.01	\$26,325.01	\$51,043.66	\$25,521.83	\$51,846.84		
001-12-6-24-40.00	Fire	\$1,844.00			\$1,844.00	\$922.00	\$1,936.20	\$968.10	\$1,890.10		
Semi-Annual Due:						\$61,236.51		\$69,437.83	\$130,674.34		

* General should equal Parks (17%), Holley Hall (49%) and Howden Hall (34%).
 ** Administration: Clerk @50%, Admin, Listers, Planning @ 16.667% each.
 *** Experience Modification is now applied across all departments, not just Police.