

CLERK/TREASURER	FY19 Budget	FY19 Actual	FY20 Budget	FY20 Actual	FY21 Budget	FY21 Actual Thru 12/30	% Budget ~ 50%	FY22 Proposed	% Chng
Off./Clk. Salary	\$82,868	\$77,639	\$80,681	\$66,947	\$71,756	\$30,161	42.0%		-100.0%
Off./Asst. Salary	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Off./FICA	\$6,422	\$5,630	\$6,253	\$4,835	\$5,561	\$2,164	38.9%		-100.0%
Off./MEDI	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Off./Health Ins.	\$20,142	\$18,457	\$21,300	\$23,482	\$23,315	\$12,179	52.2%		-100.0%
Off./Retirement	\$3,949	\$4,089	\$4,084	\$4,088	\$4,409	\$1,855	42.1%		-100.0%
Off./Work. Comp.	\$395	\$379	\$438	\$62	\$499	\$214	42.9%		-100.0%
Off./Disab. Ins.	\$501	\$659	\$620	\$623	\$711	\$262	36.8%	\$ 711	0.0%
Off./Training	\$300	\$300	\$300	\$395	\$600	\$55	9.2%	\$ 300	-50.0%
Off./Clerk Supplies	\$3,800	\$3,853	\$3,800	\$2,584	\$4,000	\$2,986	74.7%		-100.0%
Off./Treasurer Supplies								\$ 2,300	
Off./Comp. progra	\$1,400	\$1,297	\$1,000	\$3,377	\$4,750	\$3,424	72.1%	\$ 5,000	5.3%
Off./Equipment	\$750	\$411	\$750	\$40	\$600	\$439	73.2%	\$ 600	0.0%
Off./Postage	\$1,300	\$1,014	\$1,300	\$369	\$1,900	\$ -		\$ 1,300	-31.6%
Off./Telephone	\$1,850	\$1,814	\$1,850	\$1,700	\$1,900	\$735	38.7%	\$ 1,900	0.0%
Off./Record Rest.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			
Off./Microfilming	\$550	\$360	\$300	\$165	\$300	\$ -		\$ 165	-45.0%
Off./Misc.	\$200	\$400	\$200	\$305	\$200	\$200	100.0%	\$ 200	0.0%
	\$124,427	\$116,302	\$122,876	\$108,973	\$120,501	\$54,674	45.4%	\$ 12,476	-89.6%