

**County of Addison
Proposed Budget FY 2022/2023
(July 1, 2022 - July 30, 2023)
ESTIMATED Assessment by Town**

	2020 Grand List	Est. 2021 Grand List Increase 3%	FY 22/23 New Est. Rate x 0.0054607
Addison	2,092,720	2,155,502	11,771
Bridport	1,574,820	1,622,065	8,858
Bristol	3,676,250	3,786,538	20,677
Cornwall	2,297,370	2,366,291	12,922
Ferrisburgh	5,502,310	5,667,379	30,948
Goshen	284,930	293,478	1,603
Granville	420,780	433,403	2,367
Hancock	323,400	333,102	1,819
Leicester	1,891,040	1,947,771	10,636
Lincoln	1,671,230	1,721,367	9,400
Middlebury	9,640,110	9,929,313	54,221
Monkton	2,749,370	2,831,851	15,464
New Haven	3,184,340	3,279,870	17,910
Orwell	1,508,990	1,554,260	8,487
Panton	1,069,420	1,101,503	6,015
Ripton	728,890	750,757	4,100
Salisbury	2,225,280	2,292,038	12,516
Shoreham	1,490,100	1,534,803	8,381
Starksboro	1,817,640	1,872,169	10,223
Vergennes	2,495,980	2,570,859	14,039
Waltham	558,360	575,111	3,141
Weybridge	1,396,580	1,438,477	7,855
Whiting	356,180	366,865	2,003
Totals	48,956,090	50,424,773	275,355

County of Addison
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12/10/2021

REVENUE:	2022-2023 Proposed	EXPENSES	2022-2023 Proposed
County Tax 0.005461 Estimate	\$ 275,355.00	Sheriffs Building	
Interest earned	\$ 50.00	bldg & grounds	\$ 11,000.00
Miscellaneous Income	\$ 15.00	Capital Improvements	\$ 2,500.00
Passports	\$ 5,000.00	Custodial	\$ 4,000.00
Wills for Safekeeping	\$ 6,000.00	Inspections	\$ 2,200.00
		insurance	\$ 4,300.00
Total Income	\$ 286,420.00	utilities	\$ 17,000.00
		Sheriff's Building Subtotal	\$ 41,000.00
Expenses		Sheriffs Department	
Court		Insurance/Bonds	\$ 21,000.00
Contingency	\$ 300.00	Radio	\$ 1,000.00
Contracted Services	\$ 5,010.00	office Supplies	\$ 500.00
dues & membership	\$ 1,000.00	telephone	\$ 4,000.00
insurance	\$ 2,700.00	training	\$ 24,000.00
Passport/Budget Advertising	\$ 1,700.00	Valcour	\$ 5,500.00
office expense	\$ 3,500.00	Personnel	
Court personnel		Total benefits	\$ 10,603.00
benefits	\$ 5,260.00	Total salaries	\$ 73,840.00
salaries	\$ 66,707.00	Subtotal	\$ 140,443.00
Audit	\$ 7,700.00	Sheriff Capital Reserve	\$ 10,000.00
Court subtotal	\$ 93,877.00		
Probate Court		Total Expenses	\$ 286,420.00
Contingency	\$ 400.00		
Dues	\$ 500.00		
Training & Education	\$ 100.00		
supplies/equipment	\$ 100.00		
Probate Court subtotal	\$ 1,100.00		