

2022 APPROPRIATIONS

Budget #	Agency	Notes	<u>2022 Amount</u> <u>Requested</u>	Yr	<u>2021 Amount</u> <u>Requested</u>	<u>2020 Amount</u> <u>Requested</u>
<b>NEW</b>	Addison Allies Network, Inc.	Warning Article	\$ 750.00	Yr 1	\$ 4,700.00	\$ 4,700.00
001-12-6-90-00.38	Addison County Home Health & Hospice		\$ 4,700.00		\$ 4,700.00	\$ 4,700.00
001-12-6-90-00.40	Addison County Parent/Child Center		\$ 4,800.00		\$ 4,800.00	\$ 4,800.00
001-12-6-90-00.64	Addison County Readers, Inc.		\$ 2,000.00		\$ 2,000.00	\$ 2,000.00
001-12-6-90-06.66	Addison County Restorative Justice Services, Inc.		\$ 1,150.00		\$ 1,150.00	\$ 1,150.00
001-12-6-90-00.47	Addison County River Watch Collaborative		\$ 300.00		\$ 300.00	\$ 300.00
001-12-6-90-00.30	Age Well (Champlain Valley Agency on Aging)		\$ 2,700.00		\$ 2,700.00	\$ 2,700.00
001-12-6-90-00.23	Bristol Cemetery Association Inc. (increase 2019)	Warning Article	\$ 29,000.00	Yr 3	\$ 29,000.00 *	\$ 29,000.00
001-12-6-90-00.62	Bristol CORE		\$ 10,000.00		\$ 10,000.00	\$ 10,000.00
001-12-6-90-00.44	Bristol Family Center		\$ 4,000.00		\$ 4,000.00	\$ 4,000.00
001-12-6-90-00.25	Bristol Historical Society		\$ 2,500.00		\$ 2,500.00	\$ 2,500.00
001-12-6-90-00.41	Bristol Little League		\$ 2,000.00		\$ 2,000.00	\$ 2,000.00
001-12-6-90-00.20	Bristol Recreation Club (originally requested \$18,000 but don't have signs)		\$ 15,000.00		\$ 15,000.00	\$ 15,000.00
001-12-6-90-00.26	Bristol Rescue Squad, Inc.		\$ 13,500.00		\$ 13,500.00	\$ 13,500.00
001-12-6-90-00.22	Bristol Town Band		\$ 1,200.00		\$ 1,200.00	\$ 1,200.00
001-12-6-90-00.36	The Counseling Service of Addison County, Inc. (2004)		\$ 3,875.00		\$ 3,875.00	\$ 3,875.00
001-12-6-90-00.28	Elderly Services, Inc.		\$ 2,200.00		\$ -	\$ 2,200.00
001-12-6-90-00.42	End of Life Services (formerly Hospice Volunteer Services)		\$ 1,200.00		\$ 1,200.00	\$ 1,200.00
001-12-6-90-00.24	Fourth of July Committee		\$ 6,000.00		\$ 6,000.00	\$ 6,000.00
	Habitat for Humanity Addison County	Warning Article v	\$ 1,500.00	Yr 1		
001-12-6-90-00.65	Homeward Bound (Addison County's Humane Society)		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
001-12-6-90-00.32	Hope (Helping Overcome Poverty's Effects)		\$ 3,250.00		\$ 3,250.00	\$ 3,250.00
001-12-6-90-00.34	John W. Graham Shelter Inc.		\$ 1,400.00		\$ 1,400.00	\$ 1,400.00
001-12-6-90-00.15	Lawrence Memorial Library (monthly)	Warning Article	\$ 153,899.80		\$ 144,248.00	\$ 144,248.00
001-12-6-90-00.61	Northeast Addison Television (NEAT)		\$ 3,500.00		\$ 3,500.00	\$ 3,500.00
001-12-6-90-00.59	Open Door Clinic		\$ 1,000.00		\$ 1,000.00	\$ 1,000.00
001-12-6-90-00.52	RSVP and Green Mountain Foster Grandparent Program		\$ 750.00		\$ 750.00	\$ 750.00
001-12-6-90-00.58	Tri-Valley Transit (formerly Addison County Transit Resources)		\$ 11,306.00		\$ 11,306.00	\$ 11,306.00
001-12-6-90-00.67	Turning Point of Addison County	Warning Article	\$ 3,000.00	Yr 2	\$ 3,000.00 *	\$ 3,000.00
001-12-6-90-00.50	Vermont Adult Learning		\$ 1,650.00		\$ 1,650.00	\$ 1,650.00
001-12-6-90-00.46	WomenSafe		\$ 3,500.00		\$ 3,500.00	\$ 3,500.00
			<b>\$ 292,630.80</b>		<b>\$ 278,529.00</b>	<b>\$ 280,729.00</b>