

**BRISTOL FIRE DEPARTMENT
CAPITAL EQUIPMENT (RESERVE) FUND**

Fiscal Year (July-June)	Annual Appropriation	Balance	Equipment Purchase	Sale of Capital Equipment Revenue	End of Year Balance	Equipment Description
FY2020/2021	\$25,000.00	\$139,498.12	\$30,120.00	\$8,420.00	\$117,798.12	Selectboard approved the deposit of \$8,420 in revenue into the FD Capital Equipment (Reserve) Fund, which was generated from the sale of 15 self-contained breathing apparatus to the Monkton VFD. Received Assistance to Firefighters Grant (AFG) in the amount of \$126,395.24. As a condition of this grant, Town of Bristol required to contribute non-Federal funds equal to or greater than 5% of the Federal funds awarded, or \$6,320. FD replaced two (2) fire service radios totalling \$7,800.
FY2021/2022	\$25,000.00	\$142,798.12	\$106,670.00	\$505	\$36,632.70	Selectboard approved the deposit of \$500 in revenue into the FD Capital Equipment (Reserve) Fund, which was generated from the sale of a Rapid Intervention air-pack unit to the Monkton VFD. Purchased two (2) Thermal Imaging Cameras (\$16,000). Purchased Ready Rack storage units (\$3,040). Purchase equipment needed for new FD Pumper: Ladders-10' attic (\$350), 14' roof (\$620), 16' roof (\$715), 24' extension (\$1,100), 1,200' feet of 1-3/4 Hose (\$4,000), 20' Suction Hose (\$1,500), 600' 4" LDH (\$3,845); 2-200gpm handline nozzle (\$2,250); 2-95gpm handline nozzles (\$2,250); 2-250gpm smoothbore combination nozzle (\$2,500), positive pressure fan (battery operated) (\$4,000), communication equipment purchase and installation costs (\$2,500), miscellaneous (\$3,000). Town of Bristol approved transfer of \$75,000 from the FD capital equipment (reserve) fund to FD capital apparatus (vehicle) fund. Town of Bristol voters approved transfer of \$75,000 from the FD capital equipment (reserve) fund to the FD capital apparatus (vehicle) fund (ref. 2020 Town Report ARTICLE 6).
FY2022/2023	\$25,000.00	\$61,632.70	\$55,000.00		\$6,632.70	Replace 25-year old cascade air filling system as parts for existing system are no longer being manufactured.
FY2023/2024	\$25,000.00	\$31,632.70	\$14,000.00		\$17,632.70	Replace three (3) portable radios and ventilation saw.
FY2024/2025	\$25,000.00	\$42,632.70	\$45,000.00	\$1,500.00	(\$867.30)	Replace vehicle extrication hydraulic tools (e.g. pump, cutters, spreaders, rams, hose) with battery operated technology (set #1).
FY2025/2026	\$25,000.00	\$24,132.70	\$24,000.00		\$132.70	Replace six (6) portable radios.
FY2026/2027	\$25,000.00	\$25,132.70	\$25,000.00		\$132.70	Replace FD Repeater System and install back up power source at Monkton Road Radio Tower or contract with vendor to perform feasibility study for a new emergency communications antenna location.
FY2027/2028	\$25,000.00	\$25,132.70	\$24,000.00		\$1,132.70	Replace six (6) portable radios.
FY2028/2029	\$25,000.00	\$26,132.70			\$26,132.70	
FY2029/2030	\$25,000.00	\$51,132.70	\$45,000.00	\$1,500.00	\$7,632.70	Replace vehicle extrication hydraulic tools (e.g. pump, cutters, spreaders, rams, hose) with battery operated technology (set #2).