

**BRISTOL FIRE DEPARTMENT
CAPITAL APPARATUS (VEHICLE) FUND**

Fiscal Year (July-June)	Annual Appropriation	Balance	Equipment Purchase	Sale of Capital Equipment Revenue	End of Year Balance	Equipment Description
FY2020/2021	\$100,000.00	\$446,783.00	\$300,000.00	\$43,200.00	\$190,657.19	Selectboard approved the deposit of \$43,200 in revenue into the FD Capital Apparatus (Vehicle) Fund, which was generated from the sale of the 1999 Ford F550 Utility vehicle. Town of Bristol made \$300,000 down payment of new FD Pumper.
FY2021/2022	\$175,000.00	\$365,657.19	\$325,000.00	\$14,870	\$55,527.18	Selectboard approved the deposit of \$14,869.99 in revenue into the FD Capital Apparatus (Vehicle) Fund, which was generated from the sale of 1997 Spartan Pumper. Town of Bristol makes second and final payment of \$330,000 to purchase new FD Pumper. Town of Bristol voters approved transfer of \$75,000 from the FD capital equipment (reserve) fund to the FD capital apparatus (vehicle) fund (ref. 2020 Town Report ARTICLE 6). This transfer shows in the annual appropriation column.
FY2022/2023	\$100,000.00	\$155,527.18			\$155,527.18	
FY2023/2024	\$100,000.00	\$255,527.18			\$255,527.18	
FY2024/2025	\$125,000.00	\$380,527.18			\$380,527.18	
FY2025/2026	\$125,000.00	\$505,527.18			\$505,527.18	
FY2026/2027	\$125,000.00	\$630,527.18			\$630,527.18	
FY2027/2028	\$125,000.00	\$755,527.18			\$755,527.18	
FY2028/2029	\$125,000.00	\$880,527.18	\$850,000.00	\$20,000.00	\$50,527.18	Purchase FD Pumper/Tanker apparatus to replace 2007 Spartan Pumper/Tanker.
FY2029/2030	\$125,000.00	\$175,527.18			\$175,527.18	
FY2030/2031	\$125,000.00	\$300,527.18			\$300,527.18	
FY2031/2032	\$125,000.00	\$425,527.18	\$400,000.00	\$20,000.00	\$45,527.18	Purchase FD Quick Attack Pumper/Rescue Truck to replace 1993 Mini Pumper (2009 chassis) and 2001 Heavy Rescue vehicle.
FY2032/2033	\$125,000.00	\$170,527.18			\$170,527.18	
FY2033/2034	\$125,000.00	\$295,527.18			\$295,527.18	
FY2034/2035	\$125,000.00	\$420,527.18			\$420,527.18	
FY2035/2036	\$125,000.00	\$545,527.18			\$545,527.18	
FY2036/2037	\$125,000.00	\$670,527.18			\$670,527.18	
FY2037/2038	\$125,000.00	\$795,527.18	\$775,000.00	\$30,000.00	\$50,527.18	Purchase FD Pumper to replace 2021 HME Pumper.
FY2038/2039	\$125,000.00	\$175,527.18			\$175,527.18	
FY2039/2040	\$125,000.00	\$300,527.18			\$300,527.18	