

<b>HIGHWAY CAPITAL EQUIPMENT LONG RANGE PLAN</b>							
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	<u>2022- 2023</u>	<u>2023- 2024</u>	<u>2024- 2025</u>	<u>2025- 2026</u>	<u>2026- 2027</u>	<u>2027- 2028</u>	<u>2028- 2029</u>
<b>Opening Balance</b>	149,250	127,049	97,303	152,498	112,803	143,028	108,314
<b>Appropriation</b>	135,000	135,000	135,000	135,000	135,000	135,000	135,000
<b>Estimated Interest</b>	299	254	195	305	226	286	217
<b>Total Available</b>	284,549	262,303	232,498	287,803	248,028	278,314	243,531
	<i>Ford F350</i>						
	<i>Tandem landscaping trailer</i>		<i>Loader</i>		<i>15 Mack w/ new snow equipment</i>		<i>07 Excavator</i>
	<i>2013 Kubota</i>				<i>2018 Freightliner</i>		<i>2019 International</i>
<b>Cost</b>	-85,000 -15,000 -80,000	-175,000		-225,000	-125,000	-190,000	-225,000
<b>Trade in/Re-sale</b>	22,500	10,000		50,000	20,000	20,000	30,000
<b>Closing Balance</b>	127,049	97,303	152,498	112,803	143,028	108,314	48,531

The following project descriptions provide backup to the spreadsheet schedule for replacement of the Town's highway capital equipment shown above. This is a planning tool, and it is inevitable that circumstances will arise that require the plan to be altered. This plan is meant to be revisited each year by the Equipment Committee so adjustments, either financial or in equipment needs, may be made. The purpose of long-range planning is to maintain the equipment in working order and to maintain financial commitment and stability. This plan was designed to avoid bonding for all our equipment needs.

- 2022-2023     Trade Ford F350 with Snowplow for newer used model.  
                  Replace the single axle cross country trailer with a tandem landscaping trailer.
- Replace the 2013 Kubota; move replacement of the 2007 Excavator to FY2027.
- 2023-2024     Replace the John Deere loader.
- 2024-2025     Take a break.
- 2025-2026     Replace the 2015 Mack with new snow equipment.
- 2026-2027     Replace the 2007 Excavator to FY2027.
- 2027-2028     Replace the 2018 Freightliner Dump Truck with Plow and Wing.
- 2028-2029     Replace the 2019 International HX620 Plow Truck.