

Bristol, TAP TA22(1)
Basin Street Improvement Project
Alternatives Presentation Meeting
April 8, 2024



Purpose of Meeting

- Project overview
- Project development process
- Purpose and Need
- Present alternatives
- Questions and concerns

Project Overview



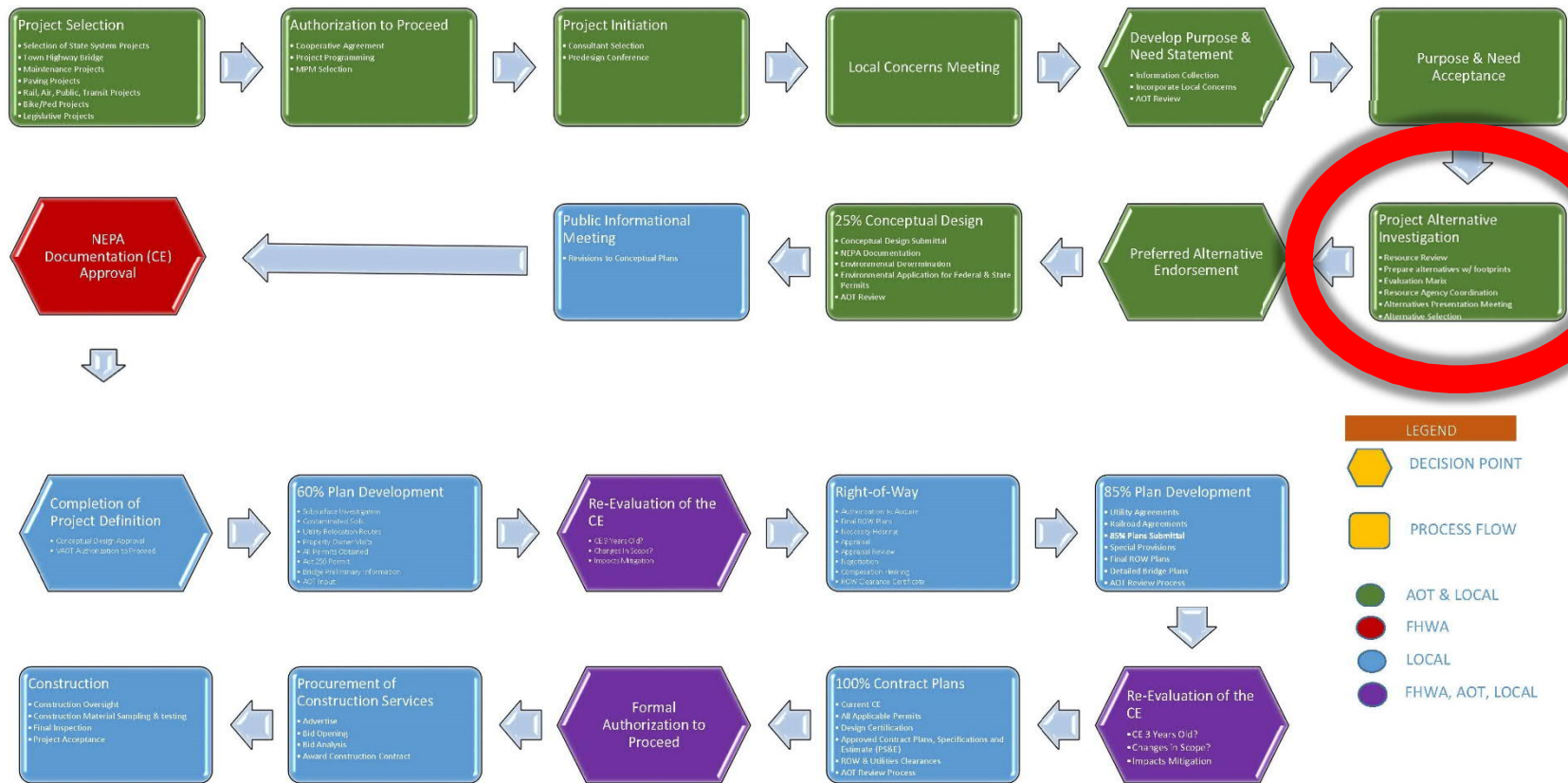
Stormwater Improvements



Project Background

- A scoping study was conducted in 2008 by GME which evaluated bank stabilization and 3 alternatives for improved Basin Street geometry.
- In 2019 GME was contracted to perform a limited update to the study.
- Town applied for SFY 2022 Transportation Alternatives Program (TAP) grant funding and was awarded grant in spring 2023.
- Town also applied for and was awarded a Downtown Transportation Grant and a Clean water Initiative Grant.

VTrans Municipal Assistance Flowchart



LEGEND

- ▶ DECISION POINT
- ▶ PROCESS FLOW
- AOT & LOCAL
- FHWA
- LOCAL
- FHWA, AOT, LOCAL

Local Concerns Meeting

- Local Concerns meeting held on October 16th, 2023
- D&K presented an overview of the project and requested feedback from the public on issues or concerns.
- Several abutting property owners attended and provided input.
- Concerns raised during the meeting included:
 - Steep roadway/sidewalk grades
 - Drainage
 - Slope stability
 - Property Owner impacts
 - Maintaining access to properties

Purpose and Need

Purpose:

- The purpose of the project is to improve and enhance safety, mobility, connectivity, and universal accessibility for pedestrians and vehicles using Basin Street, as well as to improve stormwater drainage in the area to mitigate chronic erosion and sediment transport.

Need:

- Basin Street is the sole access to six residences and Bristol's municipal septic systems. There is no feasible alternative access to this area.
- The current drainage patterns and the lack of a proper stormwater collection system have resulted in chronic erosion of the embankment at the intersection of Basin Street with Main Street. Untreated stormwater currently discharges into the New Haven River.
- Basin Street is supported by retaining walls along both sides of the road. Both walls are in poor condition (one is falling). Continued deterioration of these walls will lead to the eventual loss of Basin Street.
- The slope supporting the south side of Main Street is unstable. Sloughing of the slope has required the Town to routinely repair and reconstruct the roadway shoulder, sidewalk, and guardrail at the top of the embankment.
- A level landing for cars to safely stop and restart from Basin Street does not currently exist at the intersection with Main Street. The Basin Street approach to Main Street is an uphill grade of approximately 20% and is particularly hazardous in winter conditions.
- The crosswalk crossing Basin Street along Main Street has a cross slope of approximately 20%, exceeding the ADA recommended 2% maximum cross slope, thereby creating an unsafe condition for pedestrians.

Schedule

Bristol Basin Street Improvements - SCHEDULE

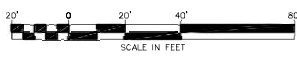
Project Phases & Tasks	% COMPLETE	2024												2025												2026														
		Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct								
Phase A - Project Definition																																								
Consultant Notice to Proceed																																								
Task 3: Review/ update and utilize existing information	0%	X																																						
Development of Alternatives & Presentation																																								
Conceptual plans			X	X	X	X																																		
VTrans review (4 week assumed)				X	X	X	X																																	
Task 4: Resource Constraints and CE Documentation																																								
Natural Resource Identification	100%																																							
Cultural Resource Identification	90%			X																																				
Other Permitting and Investigations					X																																			
Preparation of the Categorical Exclusion Document					X	X																																		
VTrans review (7 month assumed)					X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Phase B - Project Design																																								
Task 5: Preliminary Plans	0%																																							
Address VTrans OLSR comments															X																									
Preliminary plans															X	X	X																							
Measurement of Pay Item Quantities																X	X																							
Cost Option																X																								
Permitting																	X																							
VTrans review (1 month assumed)																X	X	X	X																					
Task 6: Right-of-Way and Acquisition Process	0%																																							
Draft Right-of-Way plans																	X	X	X	X																				
Right-of-Way coordination																	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X	X		
Final Right-of-Way plans																						X																		
Task 7: Final Design/Bidding	0%																																							
Incorporate private property owner accommodations																													X											
Final (85%) plans																												X	X	X										
Special Provisions																												X	X	X										
Final Estimate																												X	X	X	X									
VTrans review (1 month assumed)																												X	X	X	X	X								
Task 8: Contract plans	0%																																							
Contract plans																																						X	X	X
Construction Bid Package																																				X	X	X		
Bid Process																																				X	X	X		
FHWA funds authorization/ NTP to bid																																				X	X	X		
Phase C - Construction																																								
Task 9: Construction Services																																								
Notes																																						X	X	X
1. It is assumed that no delay will occur for CE & ROW																																					X	X	X	

Alternative 1 - On Alignment



SIGN LEGEND

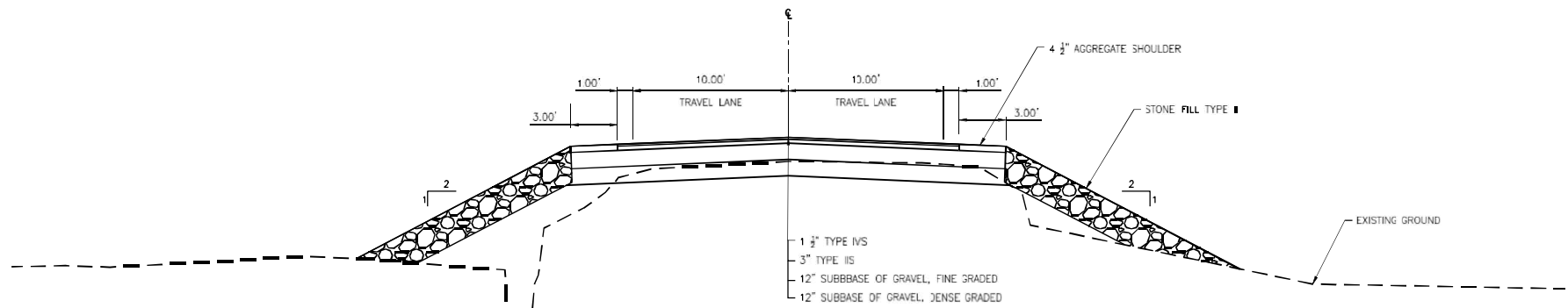
R	= REMOVE
R&RES	= REMOVE AND RESET
RES	= RESET SIGN
RET	= RETAIN
N	= NEW
B-B	= BACK TO BACK
—	= EXISTING
—	= NEW



PROJECT NAME:	BRISTOL
PROJECT NUMBER:	628915
FILE NAME:	828915_pro.dwg
PROJECT LEADER:	CLATHROP
DESIGNED BY:	S. SOLLA
SITE PLAN (ON ALIGNMENT)	
PLOT DATE:	03/04/2024
DRAWN BY:	O. DALMER
CHECKED BY:	CLATHROP
SHEET	4 OF 17

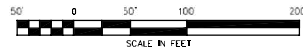
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Alternative 1 - On Alignment



TYPICAL SECTION

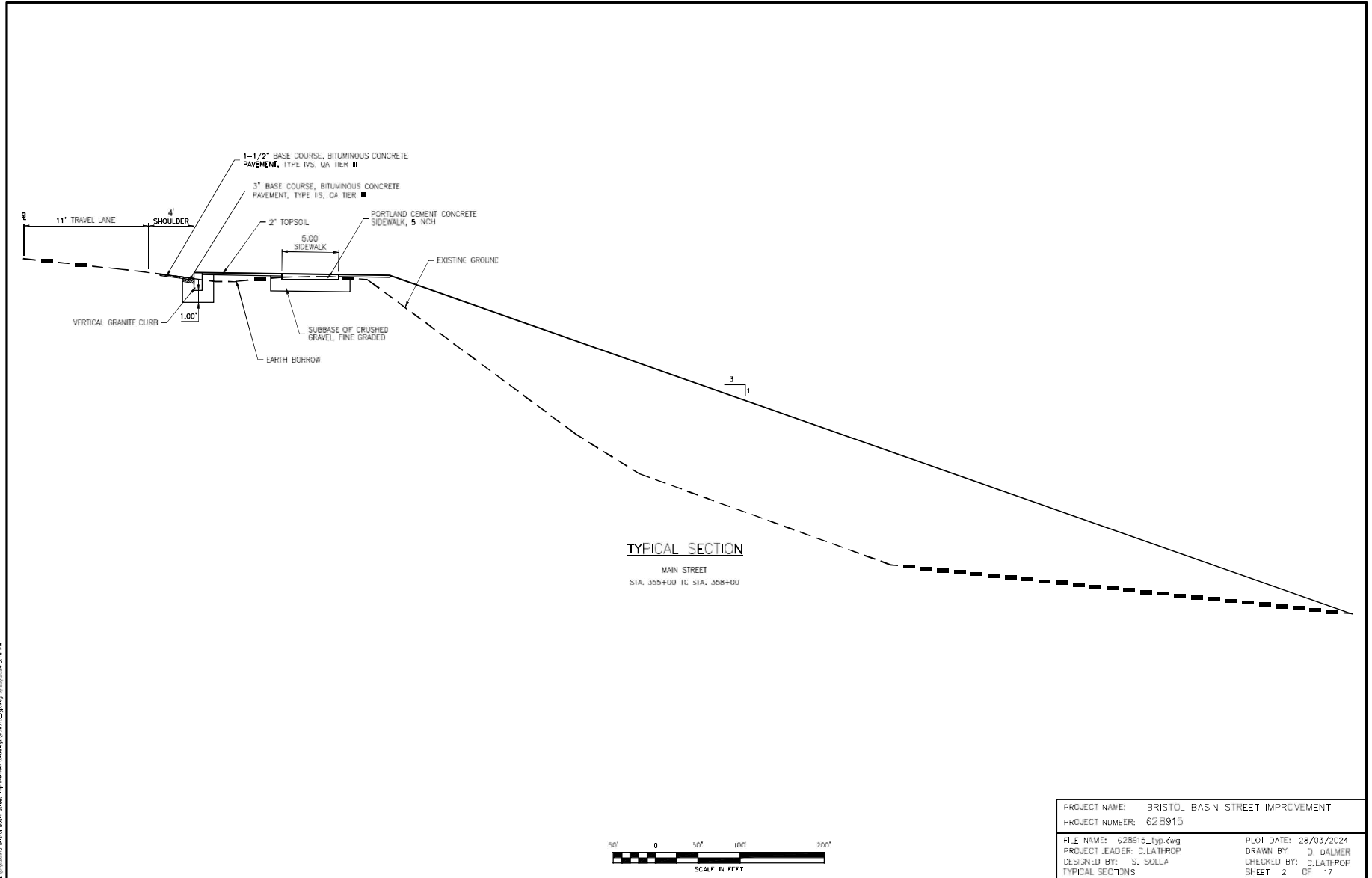
BASIN STREET
 STA. 12+00 TO STA. 13+00



PROJECT NAME: BRISTOL BASIN STREET IMPROVEMENT	
PROJECT NUMBER: 628915	
FILE NAME: 628915_typ.cwg	PLOT DATE: 28/03/2024
PROJECT LEADER: C.LATHROP	DRAWN BY: J. DALMER
DESIGNED BY: S. SOLLA	CHECKED BY: C.LATHROP
TYPICAL SECTIONS	SHEET 2 OF 17

S:\628915 Bristol Basin Street Improvement\Drawings\028915_typ.cwg 3/28/2024 3:19 PM

Alternative 1 - On Alignment



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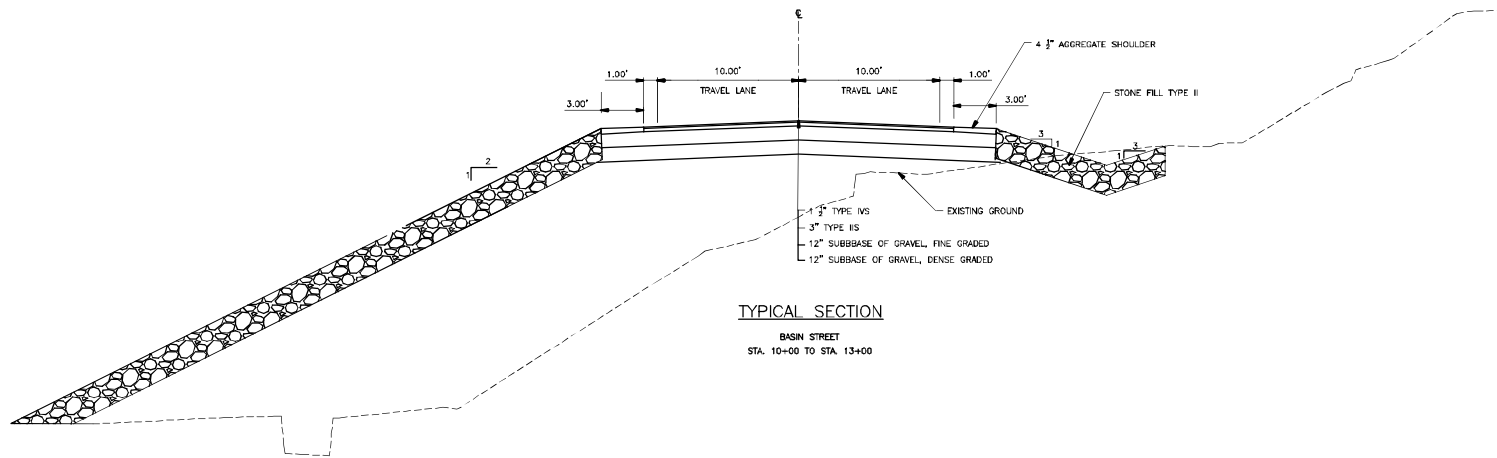
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PROJECT LEADER: C.LATHROP	DRAWN BY: J. DALMER
DESIGNED BY: S. SOLLA	CHECKED BY: C.LATHROP
TYPICAL SECTIONS	SHEET 2 OF 17

Alternative 2 – Re Alignment



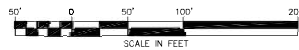
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Alternative 2 – Re Alignment



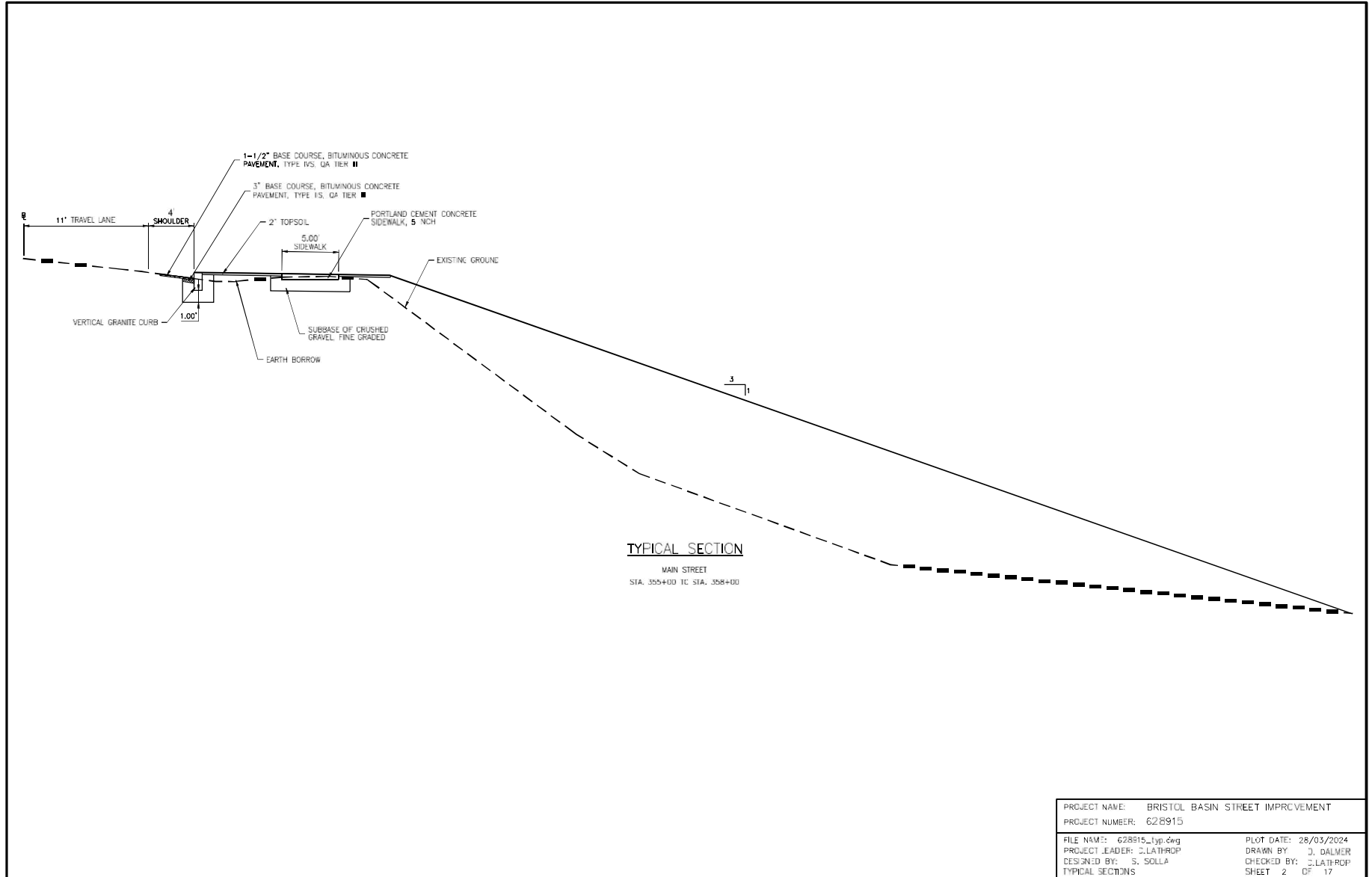
TYPICAL SECTION

BASIN STREET
 STA. 10+00 TO STA. 13+00



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TYPICAL SECTIONS		SHEET	2 OF 17

Alternative 2 – Re Alignment



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TYPICAL SECTIONS	SHEET 2 OF 17

Alternative 1 - On Alignment

DuBois & King inc.
 Randolph, VT 05060 (802) 728-3376
 S. Burl., VT 05403 (802) 878-7661
 Bedford, NH 03110 (603) 637-1043
 Springfield, VT 05156 (802) 591-4326
 Laconia, NH 03248 (603) 524-1166

Engineering • Planning • Development • Management

JOB: **BASIN STREET IMPROVEMENTS**
 SHEET NO. 1 OF 1
 CALCULATED BY: SAS/AAT DATE: 02/01/24
 CHECKED BY: CDL DATE: 02/01/24
 SCALE:

CONSTRUCTION COST ESTIMATE (ON ALIGNMENT)					
ITEM NO.	DESCRIPTION	UNIT	QUANT.	UNIT PRICE	AMOUNT
201.1100	CLEARING AND GRUBBING, INCLUDING INDIVIDUAL TREES AND STUMPS	ACRE	1	\$80,000.00	\$80,000
203.1500	COMMON EXCAVATION	CY	150	\$16.82	\$2,522
203.1600	SOLID ROCK EXCAVATION	CY	50	\$107.19	\$5,359
203.3000	EARTH BORROW	CY	7200	\$30.00	\$216,000
204.2000	TRENCH EXCAVATION OF EARTH	CY	120	\$30.00	\$3,600
204.2200	TRENCH EXCAVATION OF EARTH, EXPLORATORY (N.A.B.I.)	CY	1	\$75.00	\$75
204.3000	GRANULAR BACKFILL FOR STRUCTURES	CY	70	\$47.84	\$3,349
210.1000	COARSE-MILLING BITUMINOUS PAVEMENT	SY	1750	\$17.01	\$29,766
301.2800	SUBBASE OF CRUSHED GRAVEL, FINE GRADED	CY	300	\$52.98	\$15,894
301.3500	SUBBASE OF CRUSHED GRAVEL, DENSE GRADED	CY	225	\$52.98	\$11,921
404.1100	TACK COAT, EMULSIFIED ASPHALT	CWT	10	\$61.20	\$581
406.0230	BITUMINOUS CONCRETE PAVEMENT, TYPE IIS, QA TIER III	TON	140	\$125.00	\$17,500
406.0430	BITUMINOUS CONCRETE PAVEMENT, TYPE IVS, QA TIER III	TON	160	\$125.00	\$20,000
406.3400	BITUMINOUS CONCRETE PAVEMENT, NON-PAVER PLACED, TYPE IVS	SY	30	\$32.61	\$978
601.2615	18 INCH CPEP(SL)	LF	100	\$95.00	\$9,500
601.2620	24 INCH CPEP(SL)	LF	40	\$105.00	\$4,200
601.2630	36 INCH CPEP(SL)	LF	210	\$160.00	\$33,600
604.1800	PRECAST REINFORCED CONCRETE DI WITH CAST IRON GRATE (6 FT DIA)	EA	2	\$6,000.00	\$12,000
604.2100	PRECAST REINFORCED CONCRETE MANHOLE WITH CAST IRON COVER (8	EA	2	\$7,500.00	\$15,000
604.4000	CHANGING ELEVATION OF DIS, CATCH BASINS, OR MANHOLES	EA	2	\$1,200.00	\$2,400
613.1002	STONE FILL, TYPE II	CY	400	\$105.00	\$42,000
616.2100	VERTICAL GRANITE CURB	LF	200	\$80.00	\$16,000
618.1005	PORTLAND CEMENT CONCRETE SIDEWALK, 5 INCH	SY	120	\$160.00	\$19,200
618.3000	DETECTABLE WARNING SURFACE	SF	20	\$58.00	\$1,160
621.1060	STEEL BEAM GUARDRAIL	LF	575	\$35.00	\$20,125
621.1520	ANCHOR FOR STEEL BEAM GUARDRAIL	EA	4	\$1,300.00	\$5,200
629.2800	ADJUST ELEVATION OF VALVE BOX	EA	4	\$206.32	\$825
630.1000	UNIFORMED TRAFFIC OFFICER	HR	40	\$77.37	\$3,085
630.1500	FLAGGERS	HR	3600	\$45.00	\$162,000
635.1100	MOBILIZATION/DEMOBILIZATION	LS	1	\$65,000.00	\$65,000
641.1100	TRAFFIC CONTROL, ALL-INCLUSIVE	LS	1	\$40,000.00	\$40,000
641.1500	PORTABLE CHANGEABLE MESSAGE SIGN	EA	2	\$3,804.99	\$7,610
646.2010	4 INCH WHITE LINE, WATERBORNE PAINT	LF	1150	\$2.00	\$2,300
646.2111	4 INCH YELLOW LINE, WATERBORNE PAINT	LF	1150	\$2.00	\$2,300
648.3110	CROSSWALK MARKING, WATERBORNE PAINT	LF	30	\$23.10	\$693

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Engineering • Planning • Development • Management


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651.3500	TOPSOIL	CY	130	\$65.69	\$8,539
653.0100	EPSC PLAN	LS	1	\$2,000.00	\$2,000
653.0200	MONITORING EPSC PLAN	HR	50	\$55.00	\$2,750
653.0300	MAINTENANCE OF EPSC PLAN (N.A.B.I.)	DL	1	\$4,000.00	\$4,000
653.1000	HAY MULCH	TON	0.5	\$1,090.63	\$545
653.2001	ROLLED EROSION CONTROL PRODUCT, TYPE I	SY	1670	\$4.50	\$7,515
653.4001	INLET PROTECTION DEVICE, TYPE I	EACH	2	\$226.11	\$452
653.4002	INLET PROTECTION DEVICE, TYPE II	EACH	4	\$226.11	\$904
653.5000	BARRIER FENCE	LF	500	\$2.64	\$1,321
653.5500	PROJECT DEMARCATION FENCE	LF	500	\$1.60	\$801
675.3410	SQUARE TUBE SIGN POSTS AND ANCHOR	LF	150	\$21.00	\$3,150
675.5000	SIGN REMOVAL , FLAT SHEET ALUMINUM	EACH	10	\$27.00	\$270
675.6000	RESETTING SIGNS	EACH	1	\$63.74	\$637
690.0300	PRICE ADJUSTMENT, FUEL (N.A.B.I.)		1	\$1.00	\$1.00
900.6200	LEACHING BASIN	EA	3	\$9,000.00	\$27,000.00
SUBTOTAL					\$932,940.00
20% +/- Contingency'					\$187,000.00
ESTIMATE TOTAL					\$1,119,940.00

Note: In providing opinions of probable construction cost, the Client understands that D&K has no control over the cost or availability of labor, equipment, materials, or over market conditions or the Contractor's method of pricing, and that our Opinion of Probable Construction Costs are made on the basis of our professional judgment and experience. D&K makes no warranty, expressed or implied, that the bids or the negotiated cost of construction will not vary from the Opinion of Probable Construction Cost provided herein.

Alternative 2 – Re Alignment

 Engineering • Planning • Development • Management	<input type="checkbox"/> Randolph, VT 05060 (802) 728-3376 <input checked="" type="checkbox"/> S. Burl., VT 05403 (802) 878-7661 <input type="checkbox"/> Bedford, NH 03110 (603) 637-1043 <input type="checkbox"/> Springfield, VT 05156 (802) 591-4326 <input type="checkbox"/> Laconia, NH 03246 (603) 524-1166	JOB: BASIN STREET IMPROVEMENTS SHEET NO. <u>1</u> OF <u>1</u> CALCULATED BY: <u>SAS/AAT</u> DATE: <u>02/01/24</u> CHECKED BY: <u>CDL</u> DATE: <u>02/01/24</u> SCALE:				
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646.2010	4 INCH WHITE LINE, WATERBORNE PAINT	LF	1150	\$2.00	\$2,300	
646.2111	4 INCH YELLOW LINE, WATERBORNE PAINT	LF	1150	\$2.00	\$2,300	
646.3110	CROSSWALK MARKING, WATERBORNE PAINT	LF	30	\$23.10	\$693	

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653.0300	MAINTENANCE OF EPSC PLAN (N.A.B.I.)	DL	1	\$4,000.00	\$4,000	
653.1000	HAY MULCH	TON	1.0	\$1,090.63	\$1,091	
653.2001	ROLLED EROSION CONTROL PRODUCT, TYPE I	BY	1670.0	\$4.50	\$7,515	
653.4001	INLET PROTECTION DEVICE, TYPE I	EACH	2	\$226.11	\$452	
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675.3410	SQUARE TUBE SIGN POSTS AND ANCHOR	LF	150	\$21.00	\$3,150	
675.5000	SIGN REMOVAL, FLAT SHEET ALUMINUM	EACH	1	\$27.00	\$270	
675.6000	RESETTING SIGNS	HR	1	\$63.74	\$63.74	
690.0300	PRICE ADJUSTMENT, FUEL (N.A.B.I.)	LU	1	\$1.00	\$1.00	
900.8200	LEACHING BASIN	EA	3	\$9,000.00	\$27,000.00	
SUBTOTAL					\$904,390.00	
20% +/- Contingency					\$181,000.00	
ESTIMATE TOTAL					\$1,085,390.00	

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Approximate length of sidewalk =	1300
Cost per foot (No Contingency) =	\$806
Cost per foot (With Contingency) =	\$835

Alternatives Comparison

	Alternative 1 On Basin Street Alignment	Alternative 2 Realignment
Meets Purpose and Need?	Yes	Yes
Resource impacts?	TBD	TBD
Utility Impacts?	Yes	Yes
Private Property Impacts?	Moderate	Moderate
ROW impacts?	Moderate	Moderate
Meets grant requirements?	Yes	Yes
Const. Schedule	2026 (est.)	2026 (est.)
Const. Cost Opinion	\$1,119,940.00	\$1,085,390.00

Next Steps

- At the conclusion of this meeting or shortly afterwards, the Town needs to make a decision on the preferred alternative to move the project forward.

Questions