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VCDP Project Budget and Other Resources

This used to be called "Budget Summary".

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Results

Application Number	Municipality	Title
07110-IG-2021-Bristol-16	Town of Bristol	Project Budget and Other Resources
1		

Other Resources	Funding Source	Type	Amount	Status
American Rescue Plan Act (ARPA) - ARPA-SRF	State/Local	Deferred Loan	\$1,304,981	In-Hand
Bank Financing (BANK)	Private	Loan	\$345,000	In-Hand
Efficiency Vermont (EVT)	State/Local	Equity	\$59,000	In-Hand
HOME Investments Partnerships (HOME)	Federal	Deferred Loan	\$520,000	In-Hand
Low Income Housing Tax Credit (LIHTC)	Private	Equity	\$4,496,270	In-Hand
Vermont Housing & Conservation Board (VHCB)	State/Local	Deferred Loan	\$1,100,000	In-Hand
Other (Other) - GP Equity	Private	Equity	\$100	In-Hand
Other (Other) - Deferred Developer Fee	Private	Deferred Loan	\$239,549	In-Hand

Activity	Program Area	Code	VCDP Amount	HOME	VHCB	LIHTC	EVT	BANK	Other	ARPA	Total Activity Costs
Acquisition - Real Property	Housing	3001	\$360,000		\$8,150						\$368,150
Program Management	Housing	3013	\$225,000	\$169,345	\$477,205	\$310,754		\$0	\$100		\$1,182,404
New Construction	Housing	3021	\$0	\$350,655	\$614,645	\$4,182,516	\$59,000	\$345,000	\$239,549	\$1,304,981	\$7,096,346
General Administration	Housing	5013	\$0			\$3,000					\$3,000
Total Costs			\$585,000	\$520,000	\$1,100,000	\$4,496,270	\$59,000	\$345,000	\$239,649	\$1,304,981	\$8,649,900
Percentage of Total			7%	6%	13%	52%	1%	4%	3%	15%	

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