

Bristol TAP TA24(2) Proposed ACRPC MPM Scope of Work and Budget		Rate AL	Rate MW	Rate AC	
		\$ 192.34	\$ 91.45	\$ 94.73	
		Hours ED	Hours MPM	Hours OM	Cost
1	Kick off meeting with Bristol and VTrans		5		\$ 457.25
2	Selection of design consultant via RFQ process (prepare RFQ, bid advertisement, evaluation of submitted bids, and selection of consultant)		15	1	\$ 1,466.48
3	Organize/facilitate Local Concerns meeting		10		\$ 914.50
4	Review preliminary plans (60%)		3		\$ 274.35
5	Provide assistance for ROW phase and plans, review final plans (85%)	18	10		\$ 4,376.62
6	Review and approve final contract plans (10%)	1	2		\$ 375.24
7	Procurement of Construction Inspection Consultant (advertise, bid opening, selection analysis, contract, documentation of procurement process)		18		\$ 1,646.10
8	Procurement of Construction contractor (Review bid package, advertise, pre-bid meeting, selection analysis review, contract, documentation of procurement process)		20		\$ 1,829.00
9	Prepare and attend pre-construction meeting		5		\$ 457.25
10	Projec administration during construction (review contractor invoices for payment approval, Davis Bacon payroll review, submit requisitions to VTrans, coordination with VTrans, PE, CIC, and City)	1	15	15	\$ 2,985.04
11	Maintain communication with affected landowners		20		\$ 1,829.00
12	Work with CIS to secure certification to VTrans that the project was constructed as designed		8		\$ 731.60
13	Final inspection project visit and final project close out	1	3	10	\$ 1,413.99
	Advertising Expenses				\$ 300.00
Total MPM Budget					\$ 19,056.42

Rates subject to annual Cost of Living adjustments