

# Bristol Capital Projects Completed/Canceled Summary

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## For Selectboard Decision-Making

Date: October 27, 2025 (V1)

Purpose: Project Prioritization and Budget Review

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## PROJECT STATUS OVERVIEW

### ⚠️ UNDERFUNDED PROJECTS (2 Projects)

These projects faced significant funding gaps requiring Selectboard action.

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## TOWN-WIDE CAPITAL INFRASTRUCTURE PROJECTS

### PROJECTS REQUIRING URGENT DECISIONS

#### Lincoln Road Stabilization Project

- **Project Start Date:** November 2024
- **Construction Start Date:**
- **Completion Date:** October 2024
- **Estimated Project Cost:** \$603,496.30
- **Project Status:** COMPLETED

#### Funding:

- **VTrans Structures Grant:** \$175,000
- **Town Match:** \$35,000 (Capital Road Fund)
- **Status:** FUNDING GAP: \$432,967.30 ⚠️
- **Current Expenditures:** \$432,967.30 (engineering/construction)

#### Decisions to Make:

- How should the expenses of this project be covered?
- What percentage of Capital Road Funds should be used to cover this project?
  - Should we stick with the original \$35,000 (20%) or increase?

- Does the General Fund need to be replenished by Capital Road Funds?

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### **Briggs Hill Road Slope Stabilization Project**

- **Project Start Date:** 2023
- **Construction Start Date:** unknown
- **Completion Date:** unknown
- **Estimated Project Cost:** \$2.3 million
- **Project Status:** CANCELED

#### **Funding:**

- **Estimated FEMA:** \$2,050,000.00
- **Town Match:** \$250,000 (a portion of which may have been covered by the State)
- **Current Expenditures:** \$170,225.33 (engineering)

#### **Decisions to Make:**

- How should the expenses of this project be covered?
- Should a percentage of Capital Road Funds should be used to cover this project?
- Does the General Fund need to be replenished by Capital Road Funds?