

**Summary Town of Bristol FY2027**

Last Updated: **2026-01-23**

	BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED	CHANGE
	FY2025	FY2025	FY2026	FY2026	FY2027	FY26/27
				<i>thru 12/25</i>		
<b>SUMMARY OF NON-TAX REVENUES</b>						
General Operating Fund	\$186,200.00	\$339,648.99	\$186,930.00	\$225,071.33	\$186,980.00	0.03%
Public Works Department	\$126,958.00	\$225,364.77	\$115,000.00	\$66,039.46	\$115,000.00	0.00%
Arts, Parks, & Recreation Department	\$109,300.00	\$210,407.24	\$148,800.00	\$106,889.66	\$151,000.00	1.48%
<b>TOTAL OF NON-TAX REVENUES</b>	<b>\$422,458.00</b>	<b>\$775,421.00</b>	<b>\$450,730.00</b>	<b>\$398,000.45</b>	<b>\$452,980.00</b>	<b>0.50%</b>
<b>SUMMARY OF EXPENDITURES</b>						
General Operating Fund	\$1,085,548.00	\$1,153,882.88	\$1,237,863.63	\$633,984.78	\$1,459,370.93	17.89%
Public Works Department	\$1,230,528.00	\$1,208,560.24	\$1,291,070.17	\$603,749.39	\$1,415,152.76	9.61%
Arts, Parks, & Recreation Dept.	\$319,641.00	\$353,611.02	\$357,382.45	\$217,754.93	\$374,117.72	4.68%
Fire Department	\$481,974.00	\$458,299.20	\$488,293.32	\$182,796.95	\$506,073.40	3.64%
Civic Org. Appropriations	\$376,583.00	\$379,414.17	\$435,363.00	\$327,878.81	\$435,726.44	0.08%
<b>TOTAL OF EXPENDITURES</b>	<b>\$3,494,274.00</b>	<b>\$3,553,767.51</b>	<b>\$3,809,972.57</b>	<b>\$1,966,164.86</b>	<b>\$4,190,441.25</b>	<b>9.99%</b>
<b>SUMMARY SUPPORTED BY TAXES</b>						
General Operating Fund	\$899,348.00	\$814,233.89	\$1,050,933.63	\$408,913.45	\$1,272,390.93	21.07%
Public Works Department	\$1,103,570.00	\$983,195.47	\$1,176,070.17	\$537,709.93	\$1,300,152.76	10.55%
Arts, Parks, & Recreation Dept.	\$210,341.00	\$143,203.78	\$208,582.45	\$110,865.27	\$223,117.72	6.97%
Fire Department	\$481,974.00	\$458,299.20	\$488,293.32	\$182,796.95	\$506,073.40	3.64%
Civic Org. Appropriations	\$376,583.00	\$379,414.17	\$435,363.00	\$327,878.81	\$435,726.44	0.08%
<b>TOTAL OF SUPPORTED BY TAXES</b>	<b>\$3,071,816.00</b>	<b>\$2,778,346.51</b>	<b>\$3,359,242.57</b>	<b>\$1,568,164.41</b>	<b>\$3,737,461.25</b>	<b>11.26%</b>

General Operating Budget Town of Bristol FY2027					Last Updated:	2026-01-23
	BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED	CHANGE
	FY2025	FY2025	FY2026	FY2026	FY2027	FY26/27
				thru 12/25		
<b>REVENUES</b>						
<b>Taxes</b>						
Property Taxes	\$2,944,966.00	\$2,957,951.21	\$3,334,094.53	\$2,063,338.43		
Delinquent tax payments	\$0.00	\$30,408.20	\$0.00	\$64,525.15		
Tax Interest	\$7,000.00	\$13,760.76	\$7,000.00	\$7,789.33	\$7,000.00	0.00%
Delinquent tax - penalty	\$8,000.00	\$12,507.52	\$8,000.00	\$4,587.77	\$8,000.00	0.00%
National Forest payments	\$15,500.00	\$19,489.00	\$15,500.00	\$0.00	\$19,500.00	25.81%
Solar Lease Payments	\$3,000.00		\$3,000.00	\$0.00	\$3,000.00	0.00%
Current Use Program	\$84,000.00	\$96,880.00	\$84,000.00	\$98,756.00	\$95,000.00	13.10%
	<b>\$117,500.00</b>	<b>\$173,045.48</b>	<b>\$117,500.00</b>	<b>\$175,658.25</b>	<b>\$132,500.00</b>	<b>12.77%</b>
<b>Licenses, Fines, &amp; Fees</b>						
Liquor Licenses	\$1,000.00	\$1,455.00	\$1,000.00	\$115.00	\$1,000.00	0.00%
Dog Licenses	\$1,500.00	\$973.77	\$1,500.00	-\$91.89	\$1,000.00	-33.33%
Dog Fines	\$100.00	\$90.00	\$100.00	\$0.00	\$100.00	0.00%
Police Fines	\$2,000.00	\$621.50	\$2,000.00	\$2,398.91	\$2,000.00	0.00%
Town Clerk fees	\$50,000.00	\$33,411.00	\$50,000.00	\$24,480.00	\$30,000.00	-40.00%
DMV registration renewals	\$200.00	\$132.00	\$200.00	\$72.00	\$150.00	-25.00%
Fish & Wildlife fees	\$500.00	\$416.30	\$500.00	\$416.30	\$400.00	-20.00%
Zoning Fees	\$10,000.00	\$17,130.10	\$10,000.00	\$5,944.40	\$15,000.00	50.00%
Insurance Claim Revenue	\$0.00	\$6,916.65	\$0.00	\$4,703.92	\$0.00	
	<b>\$65,300.00</b>	<b>\$61,146.32</b>	<b>\$65,300.00</b>	<b>\$38,038.64</b>	<b>\$49,650.00</b>	<b>-23.97%</b>
<b>Reimbursements to Town</b>						
Library ins. reimb.	\$1,200.00	\$0.00	\$2,130.00	\$0.00	\$2,130.00	0.00%
Equalization payment	\$1,600.00	\$1,735.00	\$1,600.00	\$0.00	\$1,600.00	0.00%
	<b>\$2,800.00</b>	<b>\$1,735.00</b>	<b>\$3,730.00</b>	<b>\$0.00</b>	<b>\$3,730.00</b>	<b>0.00%</b>
<b>Misc Revenues</b>						
Bank Interest	\$200.00	\$5,932.36	\$200.00	\$1,380.07	\$1,000.00	400.00%
Parking permit fees	\$200.00	\$25.00	\$200.00	\$125.00	\$100.00	-50.00%
Opioid Stlmts Rev		\$14,188.58	\$0.00	\$3,998.84	\$0.00	
Miscellaneous Revenues	\$200.00	\$83,576.25	\$0.00	\$5,870.53	\$0.00	
	<b>\$600.00</b>	<b>\$103,722.19</b>	<b>\$400.00</b>	<b>\$11,374.44</b>	<b>\$1,100.00</b>	<b>175.00%</b>
<b>TOTAL NON-TAX REVENUES</b>	<b>\$186,200.00</b>	<b>\$339,648.99</b>	<b>\$186,930.00</b>	<b>\$225,071.33</b>	<b>\$186,980.00</b>	<b>0.03%</b>
<b>NET RAISED BY TAXES</b>	<b>\$899,348.00</b>	<b>\$814,233.89</b>	<b>\$1,050,933.63</b>	<b>\$408,913.45</b>	<b>\$1,272,390.93</b>	<b>16.86%</b>
<b>TOTAL REVENUES</b>	<b>\$1,085,548.00</b>	<b>\$1,153,882.88</b>	<b>\$1,237,863.63</b>	<b>\$633,984.78</b>	<b>\$1,459,370.93</b>	<b>14.03%</b>
	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>PROPOSED</b>	<b>CHANGE</b>
	<b>FY2025</b>	<b>FY2025</b>	<b>FY2026</b>	<b>FY2026</b>	<b>FY2027</b>	<b>FY26/27</b>
				thru 12/25		
<b>EXPENDITURES</b>						
<b>General Personnel</b>						
Salaries-Admin	\$99,126.00	\$103,835.19	\$110,029.86	\$57,804.38	\$105,000.17	-4.57%
Salaries-Planning/Zoning	\$24,273.00	\$30,706.43	\$34,953.12	\$19,780.46	\$52,000.60	48.77%
Salaries-Town Officers	\$7,500.00	\$5,788.75	\$16,500.00	\$618.75	\$16,500.00	0.00%
Salaries-Town Clerk/Treasurer	\$162,496.00	\$141,396.80	\$170,620.80	\$73,526.83	\$185,757.52	8.87%
Salaries-Election Workers	\$3,500.00	\$3,331.79	\$3,500.00	\$0.00	\$3,500.00	0.00%
Salaries-Listers	\$44,834.00	\$39,928.50	\$47,075.70	\$22,222.08	\$41,294.76	-12.28%
Salaries-Grant Admin	\$41,332.00	\$42,345.36	\$43,398.60	\$24,339.76	\$55,604.64	28.13%
Salaries-Community Res. Specialist	\$16,315.00	\$30,720.00	\$40,000.00	\$26,274.72	\$53,726.40	34.32%
FICA/MEDI	\$48,750.00	\$47,565.75	\$53,144.00	\$18,561.03	\$61,541.21	15.80%
Worker's Compensation	\$10,270.00	\$21,728.40	\$17,783.00	\$11,516.67	\$22,500.00	26.53%
Health Insurance exp	\$140,581.00	\$80,975.42	\$163,355.96	\$123,459.10	\$154,527.42	-5.40%
VMERS exp	\$33,475.00	\$40,476.63	\$61,673.64	\$26,104.41	\$74,412.58	20.66%
Child Care Contribution	\$283.00	\$3,658.81	\$3,363.88	\$2,044.48	\$3,539.63	5.22%
Disability Insurance	\$5,812.00	\$4,817.27	\$6,500.00	\$2,160.14	\$6,500.00	0.00%

	BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED	CHANGE
	FY2025	FY2025	FY2026	FY2026	FY2027	FY26/27
				thru 12/25		
	\$638,547.00	\$597,275.10	\$771,898.56	\$408,412.81	\$836,404.93	8.36%
<b>Lister Department</b>						
Mileage	\$450.00	\$479.35	\$800.00	\$598.99	\$800.00	0.00%
Prof. Fees	\$12,960.00	\$12,151.88	\$2,000.00	\$3,960.00	\$4,000.00	100.00%
Map Maint.	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	0.00%
	\$14,910.00	\$12,631.23	\$4,300.00	\$4,558.99	\$6,300.00	46.51%
<b>Clerk Treasurer's Office</b>						
Election Supplies	\$3,000.00	\$2,072.59	\$2,000.00	\$15.15	\$2,000.00	0.00%
Microfilming	\$100.00	\$155.00	\$100.00	\$0.00	\$200.00	100.00%
Miscellaneous Expense	\$200.00	\$195.96	\$200.00	\$811.62	\$500.00	150.00%
	\$3,300.00	\$2,423.55	\$2,300.00	\$826.77	\$2,700.00	17.39%
<b>Howden Hall</b>						
Building Supplies	\$400.00	\$424.33	\$450.00	\$224.61	\$450.00	0.00%
Heating Fuel	\$1,600.00	\$2,415.28	\$2,400.00	\$674.43	\$2,500.00	4.17%
Electricity	\$800.00	\$1,292.16	\$1,000.00	\$663.14	\$1,500.00	50.00%
Telephone	\$550.00	\$591.84	\$550.00	\$245.30	\$600.00	9.09%
Water Fees	\$350.00	\$192.15	\$350.00	\$50.00	\$500.00	42.86%
Howden Hall Services	\$3,000.00	\$4,715.50	\$3,000.00	\$1,260.00	\$3,000.00	0.00%
	\$6,700.00	\$9,631.26	\$7,750.00	\$3,117.48	\$8,550.00	10.32%
<b>Lawrence Memorial Library</b>						
Workers Comp	\$1,200.00		\$2,130.00	\$693.16	\$2,130.00	0.00%
Prop. Insurance	\$5,033.00	\$2,742.85	\$5,000.00	\$1,210.34	\$5,000.00	0.00%
Maintenance	\$0.00	\$150.00	\$150.00	\$27.25	\$150.00	0.00%
Library Grant Out	\$0.00	\$350.00	\$0.00	\$0.00		
	\$6,233.00	\$3,242.85	\$7,280.00	\$1,930.75	\$7,280.00	0.00%
<b>Admin Offices</b>						
Training	\$4,100.00	\$5,615.26	\$4,500.00	\$1,108.75	\$10,000.00	122.22%
Office Supplies	\$9,500.00	\$12,474.40	\$9,800.00	\$4,680.13	\$12,000.00	22.45%
Copier	\$2,500.00	\$3,207.76	\$2,500.00	\$1,434.96	\$3,200.00	28.00%
Computer	\$24,584.00	\$32,185.83	\$25,000.00	\$16,966.03	\$35,000.00	40.00%
Mileage	\$2,150.00	\$750.10	\$1,600.00	\$0.00	\$1,600.00	0.00%
Advertising	\$2,000.00	\$3,209.06	\$3,000.00	\$921.51	\$3,200.00	6.67%
Postage	\$6,250.00	\$6,582.60	\$6,150.00	\$2,820.05	\$7,500.00	21.95%
Prop. & Cas. Insurance	\$18,268.00	\$12,053.41	\$15,000.00	\$13,412.82	\$15,000.00	0.00%
Advertising	\$500.00	\$672.50	\$0.00	\$272.00	\$0.00	#DIV/0!
Grnt Admin Exp	\$0.00	\$5,216.16	\$0.00	\$0.00		#DIV/0!
Att. Fee	\$1,000.00	\$903.10	\$1,000.00	\$1,186.05	\$1,000.00	0.00%
Planning	\$5,000.00	\$3,765.00	\$5,000.00	\$0.00	\$7,500.00	50.00%
Printing	\$0.00	\$456.15	\$0.00	\$0.00	\$500.00	#DIV/0!
Meetings	\$0.00	\$5,115.00	\$3,000.00	\$0.00	\$5,000.00	66.67%
Miscellaneous Exp				\$2,275.07	\$1,000.00	#DIV/0!
	\$75,852.00	\$92,206.33	\$76,550.00	\$45,077.37	\$102,500.00	33.90%
<b>Utilities/Other (Holley Hall)</b>						
Holley Hall Supplies	\$500.00	\$1,425.56	\$500.00	\$1,398.09	\$1,500.00	200.00%
Heating Fuel	\$8,300.00	\$5,808.51	\$8,300.00	\$2,093.97	\$8,300.00	0.00%
Telephone	\$6,000.00	\$6,307.54	\$6,000.00	\$2,818.76	\$6,500.00	8.33%
Electricity	\$4,200.00	\$5,306.42	\$5,000.00	\$2,657.92	\$7,000.00	40.00%
Water Fees	\$500.00	\$550.26	\$1,025.00	\$126.00	\$1,025.00	0.00%
Sewer Fees	\$800.00	\$753.52	\$800.00	\$450.69	\$800.00	0.00%
Landfill fees	\$700.00	\$591.15	\$700.00	\$356.45	\$700.00	0.00%
Bldg. Maint.	\$11,000.00	\$12,787.47	\$12,000.00	\$6,060.65	\$50,000.00	316.67%
Tax Anticipation Interest	\$1,100.00	\$0.00	\$0.00	\$0.00	\$0.00	
	\$33,100.00	\$33,530.43	\$34,325.00	\$15,962.53	\$75,825.00	120.90%
<b>Professional Services</b>						
Add. Cty. Reg. Planning	\$5,106.00	\$5,105.70	\$5,200.00	\$5,219.16	\$5,200.00	0.00%
Vt. League of Cities,Town	\$6,274.00	\$6,274.00	\$6,300.00	\$6,412.00	\$6,500.00	3.17%
Addison Cty Economic Dev	\$5,000.00	\$5,000.00	\$5,000.00		\$5,000.00	0.00%
County Tax	\$22,864.00	\$22,864.00	\$28,105.00	\$28,105.00	\$30,000.00	6.74%

	BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED	CHANGE
	FY2025	FY2025	FY2026	FY2026	FY2027	FY26/27
				<i>thru 12/25</i>		
Custodial (Holley Hall)	\$5,000.00	\$2,223.41	\$6,000.00	\$1,932.88	\$6,000.00	0.00%
Chamber of Commerce	\$175.00	\$0.00	\$350.00	\$175.00	\$175.00	-50.00%
Public Officials Liability Ins.	\$10,572.00	\$23,021.22	\$11,565.07	\$2,571.96	\$12,000.00	3.76%
Legal Fees	\$5,000.00	\$4,831.25	\$5,000.00	\$2,809.00	\$5,000.00	0.00%
Other Prof. fees	\$0.00	\$0.00	\$0.00	\$45.00	\$0.00	#DIV/0!
Accounting Fees	\$18,000.00	\$35,075.00	\$18,000.00	\$10,080.00	\$35,000.00	94.44%
Bank Fees	\$0.00	\$200.00	\$500.00	\$105.00	\$300.00	-40.00%
Town Report/Printing	\$1,300.00	\$0.00	\$1,500.00	\$1,455.00	\$1,600.00	6.67%
Miscellaneous Expense	\$1,700.00	\$83,076.25	\$1,700.00	\$150.00	\$2,000.00	17.65%
	<b>\$80,991.00</b>	<b>\$187,670.83</b>	<b>\$89,220.07</b>	<b>\$59,060.00</b>	<b>\$108,775.00</b>	<b>21.92%</b>
<b>Cemetery Care</b>						
Cemetery Care	\$3,500.00	\$2,687.80	\$3,500.00	\$1,032.50	\$3,500.00	0.00%
	<b>\$3,500.00</b>	<b>\$2,687.80</b>	<b>\$3,500.00</b>	<b>\$1,032.50</b>	<b>\$3,500.00</b>	<b>0.00%</b>
<b>Town Committees</b>						
Conservation Commission	\$200.00	\$200.00	\$300.00	\$0.00	\$300.00	
Energy Committee	\$100.00	\$0.00	\$300.00	\$0.00	\$300.00	0.00%
	<b>\$300.00</b>	<b>\$200.00</b>	<b>\$600.00</b>	<b>\$0.00</b>	<b>\$600.00</b>	<b>0.00%</b>
<b>Municipal Solid Waste Pro</b>						
Post Closure Monitoring	\$8,000.00	\$6,739.95	\$8,000.00	\$4,613.10	\$8,000.00	0.00%
Opioid Stlmnts Exp				\$20,000.00		
	<b>\$8,000.00</b>	<b>\$6,739.95</b>	<b>\$8,000.00</b>	<b>\$24,613.10</b>	<b>\$8,000.00</b>	<b>0.00%</b>
<b>Public Safety</b>						
Animal Control	\$14,000.00	\$13,660.00	\$9,540.00	\$4,870.00	\$9,540.00	0.00%
Animal Housing	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	-100.00%
Street Lights	\$25,000.00	\$26,997.53	\$30,000.00	\$14,201.90	\$30,000.00	0.00%
Town Traffic Control	\$20,000.00	\$19,992.00	\$21,500.00	\$11,270.02	\$21,500.00	0.00%
Non-District Services	\$10,500.00	\$10,735.00	\$15,000.00	\$0.00	\$15,000.00	0.00%
	<b>\$69,500.00</b>	<b>\$71,384.53</b>	<b>\$76,640.00</b>	<b>\$30,341.92</b>	<b>\$76,040.00</b>	<b>-0.78%</b>
<b>Debt Service</b>						
Holley Hall Renovation Bond	\$42,615.00	\$42,259.02	\$43,000.00	\$39,050.56	\$40,396.00	-6.06%
	<b>\$42,615.00</b>	<b>\$42,259.02</b>	<b>\$43,000.00</b>	<b>\$39,050.56</b>	<b>\$40,396.00</b>	<b>-6.06%</b>
<b>Capital Transfers</b>						
Capital Sidewalk Fund	\$40,000.00	\$40,000.00	\$40,000.00	\$0.00	\$20,000.00	-50.00%
Capital Building and Maintenance Fund	\$30,000.00	\$30,000.00	\$30,000.00	\$0.00	\$120,000.00	300.00%
Capital Technology Fund	\$7,000.00	\$7,000.00	\$15,000.00	\$0.00	\$15,000.00	0.00%
Reappraisal Expense	\$15,000.00	\$15,000.00	\$7,500.00	\$0.00	\$7,500.00	0.00%
Cemetery Reserve Fund		\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
Conservation Reserve Fund	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	0.00%
	<b>\$102,000.00</b>	<b>\$92,000.00</b>	<b>\$112,500.00</b>	<b>\$0.00</b>	<b>\$182,500.00</b>	<b>62.22%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,085,548.00</b>	<b>\$1,153,882.88</b>	<b>\$1,237,863.63</b>	<b>\$633,984.78</b>	<b>\$1,459,370.93</b>	<b>17.89%</b>

**Public Works Budget Town of Bristol FY2027**

Last Updated: **2026-01-23**

	BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED	CHANGE
	FY2025	FY2025	FY2026	FY2026	FY2027	FY26/27
				thru 12/25		
<b>REVENUES</b>						
State Aid to Highway	\$114,958.00	\$139,136.82	\$115,000.00	\$56,174.46	\$115,000.00	0.00%
PWD - Miscellaneous	\$0.00	\$1,291.90	\$0.00	\$65.00	\$0.00	#DIV/0!
Grant Revenues	\$12,000.00	\$83,816.05		\$9,500.00	\$0.00	#DIV/0!
PWD-Fees		\$1,120.00		\$300.00	\$0.00	#DIV/0!
<b>TOTAL NON-TAX REVENUES</b>	<b>\$126,958.00</b>	<b>\$225,364.77</b>	<b>\$115,000.00</b>	<b>\$66,039.46</b>	<b>\$115,000.00</b>	<b>0.00%</b>
<b>EXPENDITURES</b>						
<b>Personnel</b>						
Salaries-PWD	\$275,701.00	\$284,856.92	\$289,486.05	\$161,462.21	\$321,169.06	10.94%
Salaries - OT Public Work	\$23,885.00	\$27,408.19	\$25,079.25	\$12,481.94	\$29,746.78	18.61%
FICA/MEDI PWD	\$22,400.00	\$23,831.72	\$24,064.25	\$12,620.83	\$26,845.06	11.56%
Worker's Compensation PWD	\$16,371.00	\$12,856.17	\$18,950.00	\$9,039.46	\$23,977.44	26.53%
Health Insurance exp PWD	\$73,883.00	\$87,657.01	\$82,278.23	\$43,423.46	\$95,000.00	15.46%
VMERS exp PWD	\$25,509.00	\$28,539.86	\$28,310.88	\$16,867.09	\$31,582.43	11.56%
Disability Insurance PWD	\$2,179.00	\$2,339.02	\$2,500.00	\$1,157.64	\$3,000.00	20.00%
Child Care Contribution	\$985.00		\$0.00		\$0.00	#DIV/0!
	<b>\$440,913.00</b>	<b>\$467,488.89</b>	<b>\$470,668.65</b>	<b>\$257,052.63</b>	<b>\$531,320.76</b>	<b>12.89%</b>
<b>Garage</b>						
Training	\$500.00	\$720.00	\$1,000.00	\$130.00	\$1,000.00	0.00%
Supplies	\$6,000.00	\$8,066.88	\$6,000.00	\$4,935.59	\$7,000.00	16.67%
Uniforms	\$3,000.00	\$2,050.29	\$3,000.00	\$1,096.91	\$3,000.00	0.00%
Mileage	\$400.00	\$1,499.68	\$1,500.00	\$778.68	\$1,500.00	0.00%
Prop. & Cas. Insurance	\$15,151.00	\$10,443.66	\$11,337.52	\$6,354.26	\$12,000.00	5.84%
Propane	\$5,200.00	\$2,996.00	\$4,000.00	\$2,968.00	\$4,000.00	0.00%
Landfill fees	\$700.00	\$1,179.23	\$700.00	\$326.34	\$1,000.00	42.86%
Communications	\$0.00	\$627.00	\$500.00	\$313.50	\$500.00	0.00%
Maintenance	\$4,000.00	\$5,659.79	\$5,000.00	\$3,007.11	\$6,000.00	20.00%
	<b>\$34,951.00</b>	<b>\$33,242.53</b>	<b>\$33,037.52</b>	<b>\$19,910.39</b>	<b>\$36,000.00</b>	<b>8.97%</b>
<b>Utilities</b>						
Heating Fuel	\$2,500.00	\$678.03	\$2,500.00	\$52.17	\$2,000.00	-20.00%
Telephone	\$2,100.00	\$1,982.79	\$2,000.00	\$885.38	\$2,000.00	0.00%
Electricity	\$3,800.00	\$3,786.00	\$3,800.00	\$4,441.81	\$4,500.00	18.42%
Water Fees	\$350.00	\$416.88	\$350.00	\$113.00	\$400.00	14.29%
	<b>\$8,750.00</b>	<b>\$6,863.70</b>	<b>\$8,650.00</b>	<b>\$5,492.36</b>	<b>\$8,900.00</b>	<b>2.89%</b>
<b>Contract Services</b>						
Tree Work	\$8,600.00	\$10,100.00	\$8,600.00	\$1,660.00	\$22,000.00	155.81%
Environmental				\$34,319.88	\$30,000.00	#DIV/0!
	<b>\$8,600.00</b>	<b>\$10,100.00</b>	<b>\$8,600.00</b>	<b>\$35,979.88</b>	<b>\$52,000.00</b>	<b>504.65%</b>
<b>Road Materials</b>						
Salt	\$70,000.00	\$71,045.08	\$70,000.00	\$71,223.57	\$78,000.00	11.43%
Road Gravel	\$25,000.00	\$20,680.97	\$25,000.00	\$21,650.00	\$22,000.00	-12.00%
Winter Sand	\$41,000.00	\$39,159.40	\$45,000.00	\$44,906.94	\$52,000.00	15.56%
Chloride	\$22,000.00	\$22,420.00	\$27,000.00	\$27,960.00	\$28,000.00	3.70%
Patch	\$2,000.00	\$2,427.81	\$2,000.00	\$0.00	\$2,000.00	0.00%
Miscellaneous Expense	\$1,000.00	\$1,761.44	\$1,000.00	\$420.91	\$1,000.00	0.00%
	<b>\$161,000.00</b>	<b>\$157,494.70</b>	<b>\$170,000.00</b>	<b>\$166,161.42</b>	<b>\$183,000.00</b>	<b>7.65%</b>
<b>Non-Road Material</b>						
Culverts	\$5,000.00	\$10,605.15	\$5,000.00	\$2,684.84	\$5,000.00	0.00%
Signs	\$3,500.00	\$3,016.78	\$3,500.00	\$1,377.58	\$3,500.00	0.00%
Pavement Marking	\$7,000.00	\$1,446.53	\$7,000.00	\$0.00	\$7,000.00	0.00%

Guard Rail	\$5,500.00	\$6,649.00	\$5,500.00	\$0.00	\$5,500.00	0.00%
Ditching	\$15,000.00	\$11,184.94	\$15,000.00	\$7,463.88	\$13,500.00	-10.00%
Storm Drainage	\$7,000.00	\$2,369.40	\$7,000.00	\$228.40	\$5,000.00	-28.57%
Contr. Services	\$42,800.00	\$32,751.90	\$42,800.00	\$7,966.25	\$35,800.00	-16.36%
	<b>\$85,800.00</b>	<b>\$68,023.70</b>	<b>\$85,800.00</b>	<b>\$19,720.95</b>	<b>\$75,300.00</b>	<b>-12.24%</b>
<b>Equipment &amp; Supplies</b>						
Equipment & Supplies	\$19,000.00	\$18,822.94	\$20,000.00	\$8,755.74	\$20,000.00	0.00%
Parts	\$20,000.00	\$22,771.16	\$25,000.00	\$18,354.82	\$28,000.00	12.00%
Tires	\$8,000.00	10,863.46	\$8,000.00	\$4,740.51	\$8,000.00	0.00%
Oil & Anti Freeze	\$3,000.00	\$4,853.19	\$3,500.00	\$1,662.57	\$3,500.00	0.00%
Fuels	\$52,000.00	\$46,752.64	\$52,000.00	\$18,682.88	\$50,000.00	-3.85%
Contracted Repairs	\$12,000.00	\$10,950.26	\$15,000.00	\$6,338.71	\$15,000.00	0.00%
Rentals	\$2,700.00	\$300.00	\$2,000.00	\$0.00	\$1,800.00	-10.00%
	<b>\$116,700.00</b>	<b>\$104,450.19</b>	<b>\$125,500.00</b>	<b>\$58,535.23</b>	<b>\$126,300.00</b>	<b>0.64%</b>
<b>Debt Payments</b>						
2012 Stormwater Bond	\$34,920.00	\$34,919.53	\$34,920.00	\$34,919.53	\$34,920.00	
2019 West Street Stormwater	\$18,894.00	\$5,977.00	\$18,894.00	\$5,977.00	\$11,954.00	-36.73%
2024 Lathrop Hewitt Road					\$20,458.00	
	<b>\$53,814.00</b>	<b>\$40,896.53</b>	<b>\$53,814.00</b>	<b>\$40,896.53</b>	<b>\$67,332.00</b>	<b>25.12%</b>
<b>Capital Reserve Transfers</b>						
Capital Equipment Fund	\$135,000.00	\$135,000.00	\$150,000.00	\$0.00	\$150,000.00	0.00%
Capital Road Fund	\$50,000.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	0.00%
Capital Roads-Paving	\$135,000.00	\$135,000.00	\$135,000.00	\$0.00	\$135,000.00	0.00%
	<b>\$320,000.00</b>	<b>\$320,000.00</b>	<b>\$335,000.00</b>	<b>\$0.00</b>	<b>\$335,000.00</b>	<b>0.00%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,230,528.00</b>	<b>\$1,208,560.24</b>	<b>\$1,291,070.17</b>	<b>\$603,749.39</b>	<b>\$1,415,152.76</b>	<b>9.61%</b>

# Rec Budget Town of Bristol FY2027

Last Updated **2026-01-23**

	BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED	CHANGE
	FY2025	FY2025	FY2026	FY2026	FY2027	FY26/27
				thru 12/25		
<b>REVENUES</b>						
5 Town Riders Rev	\$0.00		\$4,000.00	\$0.00	\$4,000.00	0.00%
5TFA Revenues				\$0.00	\$0.00	
Bristol Youth Center Rev	\$0.00	\$625.00	\$2,500.00	\$0.00	\$2,500.00	0.00%
Recreation Revenues	\$69,000.00	\$107,681.67	\$75,000.00	\$44,551.48	\$75,000.00	0.00%
Town Appropriation	\$9,500.00	\$9,500.00	\$9,500.00	\$7,010.00	\$9,500.00	0.00%
Rise Revenue				\$0.00	\$0.00	
Rental Fees	\$10,000.00	\$10,380.00	\$10,000.00	\$5,322.50	\$5,000.00	-50.00%
Elder Eagles Revenue				\$0.00	\$0.00	
Teen Center Revenues	\$3,800.00	\$17,159.08	\$3,800.00	\$17,219.18	\$10,000.00	163.16%
Teen Center Food Revenue		\$4,129.37		\$0.00	\$0.00	
VT-Afterschool Teen Center		\$10,000.00		\$0.00	\$0.00	
PREP Revenue		\$1,457.12		\$0.00	\$0.00	
Fountain Restoration				\$1,540.00	\$0.00	#DIV/0!
Pottery Studio	\$17,000.00	\$29,574.00	\$25,000.00	\$20,313.50	\$25,000.00	0.00%
Bristol Youth Sports	\$0.00	\$19,901.00	\$19,000.00	\$10,933.00	\$20,000.00	5.26%
<b>TOTAL NON-TAX REVENUES</b>	<b>\$109,300.00</b>	<b>\$210,407.24</b>	<b>\$148,800.00</b>	<b>\$106,889.66</b>	<b>\$151,000.00</b>	<b>1.48%</b>
<b>EXPENDITURES</b>						
<b>Rec Personnel</b>						
Salaries-Rec Dept	\$107,235.00	\$107,725.64	\$112,596.75	\$63,404.71	\$118,387.00	5.14%
Salaries-Youth Center	\$70,034.00	\$74,303.62	\$73,535.70	\$42,056.78	\$77,160.72	4.93%
	<b>\$177,269.00</b>	<b>\$182,029.26</b>	<b>\$186,132.45</b>	<b>\$105,461.49</b>	<b>\$195,547.72</b>	<b>5.06%</b>
<b>Recreation Dept. Expenses</b>						
Rec Van Expenses	\$5,000.00	\$2,851.53	\$5,000.00	\$971.83	\$5,000.00	0.00%
Printing	\$1,000.00	\$1,097.97	\$1,000.00	\$0.00	\$1,000.00	0.00%
Training	\$800.00	\$1,134.20	\$1,200.00	\$477.19	\$1,500.00	25.00%
Equipment	\$2,000.00	\$1,283.09	\$2,000.00	\$0.00	\$2,000.00	0.00%
Mileage	\$150.00	\$523.67	\$500.00	\$421.40	\$500.00	0.00%
Advertising	\$500.00	\$75.00	\$300.00	\$0.00	\$300.00	0.00%
Postage	\$100.00	\$33.90	\$100.00	\$0.00	\$50.00	-50.00%
Supplies	\$2,700.00	\$896.22	\$2,300.00	\$297.90	\$1,500.00	-34.78%
	<b>\$12,250.00</b>	<b>\$7,895.58</b>	<b>\$12,400.00</b>	<b>\$2,168.32</b>	<b>\$11,850.00</b>	<b>-4.44%</b>
<b>Recreation Programs</b>						
Rec Programs	\$40,000.00	\$54,138.47	\$46,000.00	\$34,738.56	\$46,000.00	0.00%
Events	\$2,500.00	\$1,357.28	\$2,600.00	\$2,672.23	\$2,600.00	0.00%
Swimming	\$9,000.00	\$8,202.75	\$9,500.00	\$7,276.50	\$9,000.00	-5.26%
Rec. Fees (Annual Fees)	\$700.00	\$37.99	\$700.00	\$748.00	\$850.00	21.43%
Elder Eagles Program	\$0.00	\$4,338.85	\$2,000.00	\$2,920.93	\$3,000.00	50.00%
5 Town Riders		\$3,519.55		\$3,438.32	\$8,400.00	
Miscellaneous Expense	\$484.00	\$0.00	\$500.00	\$308.02	\$350.00	-30.00%
	<b>\$52,684.00</b>	<b>\$71,594.89</b>	<b>\$61,300.00</b>	<b>\$52,102.56</b>	<b>\$70,200.00</b>	<b>14.52%</b>
<b>Bristol Youth Sports Exp</b>						
Bristol Youth Sports Exp	\$0.00	\$15,701.47	\$10,000.00	\$10,786.86	\$10,500.00	5.00%
	<b>\$0.00</b>	<b>\$15,701.47</b>	<b>\$10,000.00</b>	<b>\$10,786.86</b>	<b>\$10,500.00</b>	<b>5.00%</b>
<b>Utilities (Rec)</b>						
Town Hall- Cust	\$500.00	\$152.31	\$500.00	\$0.00	\$300.00	-40.00%
	<b>\$500.00</b>	<b>\$152.31</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>-40.00%</b>
<b>Town Parks</b>						

Electricity	\$1,700.00		\$1,900.00	\$885.06	\$800.00	-57.89%
Mowing & Maintenance	\$10,000.00	\$7,787.00	\$10,000.00	\$5,371.25	\$5,000.00	-50.00%
Sycamore Portalet	\$1,000.00	\$890.12	\$1,000.00	\$140.00	\$1,000.00	0.00%
Fountain	\$0.00		\$200.00	\$250.00	\$500.00	150.00%
Supplies	\$200.00	\$425.35	\$200.00	\$364.52	\$400.00	100.00%
Tree Planting	\$5,000.00	\$49.99	\$5,000.00	\$0.00	\$5,000.00	0.00%
Trash & Recycling	\$1,800.00	\$2,544.70	\$2,000.00	\$590.52	\$2,800.00	40.00%
Town Parks Maintenance	\$7,000.00	\$5,571.37	\$7,000.00	\$608.68	\$5,000.00	-28.57%
Fountain Restoration				\$0.00		
	<b>\$26,700.00</b>	<b>\$17,268.53</b>	<b>\$27,300.00</b>	<b>\$8,210.03</b>	<b>\$20,500.00</b>	<b>-24.91%</b>
<b>Pottery Expenses</b>						
Pottery Contracted Labor	\$14,548.00	\$14,499.96	\$15,000.00	\$15,312.91	\$18,000.00	20.00%
Kiln	\$700.00	\$619.89	\$700.00	\$636.00	\$700.00	0.00%
Supplies	\$1,000.00	\$1,104.41	\$1,500.00	\$8.09	\$1,500.00	0.00%
Heating Fuel	\$800.00	\$728.57	\$800.00	\$806.90	\$800.00	0.00%
Telephone	\$555.00	\$593.73	\$555.00	\$246.34	\$600.00	8.11%
Electricity	\$400.00	\$473.26	\$400.00	\$248.89	\$650.00	62.50%
Rent	\$9,360.00	\$9,360.00	\$10,920.00	\$5,460.00	\$10,920.00	0.00%
	<b>\$27,363.00</b>	<b>\$27,379.82</b>	<b>\$29,875.00</b>	<b>\$22,719.13</b>	<b>\$33,170.00</b>	<b>11.03%</b>
<b>Teen Center Expenses</b>						
Heating Fuel	\$1,000.00	\$749.00	\$1,000.00	\$636.00	\$800.00	-20.00%
Sk. Park Food & Equipment	\$3,900.00	\$7,413.28	\$4,000.00	\$3,662.39	\$1,800.00	-55.00%
Teen Center Program Expense	\$1,500.00	\$2,921.80	\$1,800.00	\$3,190.17	\$2,500.00	38.89%
Events	\$0.00	\$2,681.45	\$2,600.00	\$360.00	\$1,000.00	-61.54%
Equipment		\$960.00		\$0.00	\$0.00	
PREP Expenses		\$990.48		\$500.00	\$0.00	
Training				\$128.00	\$0.00	
Teen Center Supplies	\$2,500.00	\$1,614.59	\$1,000.00	\$1,150.15	\$1,000.00	0.00%
Telephone	\$1,600.00	\$2,380.28	\$1,700.00	\$553.37	\$1,700.00	0.00%
Electricity	\$1,600.00	\$2,618.31	\$2,000.00	\$1,003.97	\$2,700.00	35.00%
Water Fees	\$325.00	\$404.88	\$325.00	\$270.00	\$600.00	84.62%
Rent	\$7,800.00	\$7,200.00	\$7,800.00	\$4,200.00	\$7,800.00	0.00%
Landfill Fees	\$650.00	\$513.00	\$650.00	\$403.16	\$650.00	0.00%
Maintenance	\$2,000.00	\$1,142.09	\$2,000.00	\$249.33	\$1,500.00	-25.00%
	<b>\$22,875.00</b>	<b>\$31,589.16</b>	<b>\$24,875.00</b>	<b>\$16,306.54</b>	<b>\$22,050.00</b>	<b>-11.36%</b>
<b>Capital Reserve Transfers</b>						
Capital Recreation Equip. & Facilities	\$0.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	0.00%
Skatepark Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00	#DIV/0!
	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>100.00%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$319,641.00</b>	<b>\$353,611.02</b>	<b>\$357,382.45</b>	<b>\$217,754.93</b>	<b>\$374,117.72</b>	<b>4.68%</b>

# Fire Budget Town of Bristol FY2027

Last Updated **2026-01-23**

	BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED	CHANGE
	FY2025	FY2025	FY2026	FY2026	FY2027	FY26/27
				<i>thru 12/25</i>		
<b>Fire Personnel</b>						
Salaries-Fire Dept	\$59,248.00	\$56,366.34	\$62,482.32	\$387.00	\$66,543.67	6.50%
Worker's Compensation	\$2,245.00	\$1,303.50	\$0.00	\$3,910.50	\$4,300.00	#DIV/0!
	<b>\$61,493.00</b>	<b>\$57,669.84</b>	<b>\$62,482.32</b>	<b>\$4,297.50</b>	<b>\$70,843.67</b>	<b>13.38%</b>
<b>Fire Department</b>						
Training	\$2,000.00	\$1,375.00	\$2,000.00	\$0.00	\$2,000.00	0.00%
Uniforms & PPE	\$15,870.00	\$14,866.93	\$17,247.00	\$5,035.39	\$24,062.00	39.51%
Insurance	\$16,960.00	\$8,951.73	\$14,320.00	\$5,189.33	\$15,000.00	4.75%
Supplies	\$10,000.00	\$11,410.75	\$11,000.00	\$5,740.56	\$12,000.00	9.09%
Fire Safety Education	\$600.00	\$546.65	\$600.00	\$88.61	\$600.00	0.00%
Miscellaneous Expense				\$1,740.00	\$1,000.00	#DIV/0!
	<b>\$45,430.00</b>	<b>\$37,151.06</b>	<b>\$45,167.00</b>	<b>\$17,793.89</b>	<b>\$54,662.00</b>	<b>21.02%</b>
<b>Utilities</b>						
Building & Ground Maintenance	\$19,360.00	\$18,478.26	\$16,000.00	\$8,714.02	\$21,000.00	31.25%
Telephone	\$4,000.00	\$3,879.38	\$4,000.00	\$1,614.17	\$4,000.00	0.00%
Utilities	\$15,000.00	\$14,108.29	\$18,000.00	\$9,550.88	\$15,000.00	-16.67%
Vehicle Fuel	\$3,000.00	\$1,922.86	\$3,000.00	\$1,119.59	\$2,500.00	-16.67%
	<b>\$41,360.00</b>	<b>\$38,388.79</b>	<b>\$41,000.00</b>	<b>\$20,998.66</b>	<b>\$42,500.00</b>	<b>3.66%</b>
<b>Outside Services</b>						
Computer/Software	\$2,100.00	\$3,974.62	\$3,420.00	\$2,353.42	\$3,400.00	-0.58%
Custodial	\$0.00	\$675.00	\$0.00	\$1,087.50	\$755.00	#DIV/0!
Annual Services	\$21,325.00	\$26,297.53	\$26,143.00	\$14,301.36	\$26,400.00	0.98%
Tower lease	\$5,400.00	\$4,152.72	\$5,600.00	\$2,388.64	\$5,500.00	-1.79%
Radios	\$11,500.00	\$6,877.43	\$11,500.00	\$2,619.00	\$11,500.00	0.00%
Apparatus Service	\$20,000.00	\$10,995.40	\$20,000.00	\$7,071.80	\$20,000.00	0.00%
Dues	\$1,598.00	\$852.00	\$1,716.00	\$540.00	\$1,000.00	-41.72%
	<b>\$61,923.00</b>	<b>\$53,824.70</b>	<b>\$68,379.00</b>	<b>\$30,361.72</b>	<b>\$68,555.00</b>	<b>0.26%</b>
<b>Debt Service</b>						
Fire Bond Debt Payments	\$121,768.00	\$121,264.81	\$121,265.00	\$109,345.18	\$119,512.73	-1.44%
	<b>\$121,768.00</b>	<b>\$121,264.81</b>	<b>\$121,265.00</b>	<b>\$109,345.18</b>	<b>\$119,512.73</b>	<b>-1.44%</b>
<b>Capital Reserve Transfers</b>						
Fire Dept. Capital Equip Fund	\$25,000.00	\$25,000.00	\$25,000.00	\$0.00	\$25,000.00	0.00%
Fire Dept. Capital Vehicle Fund	\$125,000.00	\$125,000.00	\$125,000.00	\$0.00	\$125,000.00	0.00%
	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>0.00%</b>
<b>TOTAL EXPENDITURES</b>	<b>\$481,974.00</b>	<b>\$458,299.20</b>	<b>\$488,293.32</b>	<b>\$182,796.95</b>	<b>\$506,073.40</b>	<b>3.64%</b>

# Civic Appropriations Budget Town of Bristol FY2027

Last Updated 2026-01-23

	BUDGET	ACTUAL	BUDGET	ACTUAL	PROPOSED	CHANGE
	FY2025	FY2025	FY2026	FY2026	FY2027	FY26/27
				<i>thru 12/25</i>		
<b>CIVIC ORG. APPROPRIATIONS</b>						
Addison Allies Network	\$750.00	\$3,000.00	\$750.00	\$750.00	\$0.00	-100.00%
Addison County Home Health & Hospice	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00	\$4,700.00	0.00%
Addison County Parent/Child Center	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	\$4,800.00	0.00%
Addison County Readers, Inc.	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
Addison County Restorative Justice Services	\$1,150.00	\$1,500.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
Addison County River Watch Collaborative	\$300.00	\$300.00	\$300.00	\$300.00	\$300.00	0.00%
Age Well	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	\$2,700.00	0.00%
Atria Collective	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	0.00%
Bristol Cemetery Association	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	\$29,000.00	0.00%
Bristol CORE	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	\$10,000.00	0.00%
Bristol Family Center	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	\$4,000.00	0.00%
Bristol Fourth of July Committee	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	\$8,500.00	0.00%
Bristol Historical Society	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	\$2,500.00	0.00%
Bristol Little League and Softball	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	0.00%
Bristol Mentoring Program			\$1,000.00	\$1,000.00	\$0.00	-100.00%
Bristol Recreation Club	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	0.00%
Bristol Rescue Squad	\$22,692.00	\$22,692.00	\$37,820.00	\$37,820.00	\$37,820.00	0.00%
Bristol Town Band	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	\$1,200.00	0.00%
Charter House	\$3,000.00	\$3,000.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Counseling Service of Addison County	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	\$3,875.00	0.00%
Elderly Services	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	\$2,200.00	0.00%
Habitat for Humanity Addison County	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	0.00%
Have-a-Heart Food Shelf	\$6,000.00	\$6,000.00	\$10,000.00	\$10,000.00	\$6,000.00	-40.00%
Homeward Bound	\$1,000.00	\$1,000.00	\$1,000.00	\$1,500.00	\$1,000.00	0.00%
HOPE	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	\$3,250.00	0.00%
John W. Graham Shelter	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	\$1,400.00	0.00%
Lawrence Memorial Library	\$218,360.00	\$218,591.17	\$259,162.00	\$151,177.81	\$265,275.44	2.36%
Northeast Addison Television (NEAT)	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	\$3,500.00	0.00%
Open Door Clinic	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	\$1,000.00	0.00%
RSVP of Addison County	\$750.00	\$750.00	\$750.00	\$750.00	\$750.00	0.00%
Tri-Valley Transit	\$11,306.00	\$11,306.00	\$11,306.00	\$11,306.00	\$11,306.00	0.00%
Turning Point of Addison County	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	\$3,000.00	0.00%
Vermont Adult Learning	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	\$1,650.00	0.00%
<b>TOTAL CIVIC ORG. APPROPRIATIONS</b>	<b>\$376,583.00</b>	<b>\$379,414.17</b>	<b>\$435,363.00</b>	<b>\$327,878.81</b>	<b>\$435,726.44</b>	<b>0.08%</b>