

### Bristol Fire Department: Apparatus Replacement Plan - Keeping apparatus longer

Fiscal Year (July - June)	Appropriation (July 1) .02 on tax rate	Appropriation to Reserve Fund	Balance Available as of July 1 (includes carry-over from previous FY)	Appropriation deposited April 1	Apparatus Purchase	Revenue from Apparatus Sale	EOY Balance	Equipment Description
FY2017 (16/17)	\$58,003.40		\$57,598.33	\$58,003.40			\$116,043.44	
FY2018 (17/18)	\$58,302.94		\$116,043.44	\$58,302.94			\$174,346.38	
FY2019 (18/19)		\$70,000.00	\$174,346.38	\$70,000.00			\$245,078.46	
FY2020 (19/20)		\$100,000.00	\$245,078.46	\$100,000.00			\$345,078.46	
FY2021 (20/21)		\$100,000.00	\$345,078.46	\$100,000.00			\$445,078.46	
FY2022 (21/22)		\$100,000.00	\$445,078.46	\$100,000.00			\$545,078.46	Pumper - NFPA 1901 Standard for Automotive Fire Apparatus
FY2023 (22/23)		\$100,000.00	\$545,078.46	\$100,000.00			\$645,078.46	
FY2024 (23/24)		\$100,000.00	\$645,078.46	\$100,000.00			\$745,078.46	
FY2025 (24/25)		\$115,000.00	\$745,078.46	\$115,000.00			\$860,078.46	
FY2026 (25/26)		\$115,000.00	\$860,078.46	\$115,000.00			\$975,078.46	
FY2027 (26/27)		\$115,000.00	\$975,078.46	\$115,000.00			\$1,090,078.46	
FY2028 (27/28)		\$125,000.00	\$1,090,078.46	\$125,000.00			\$1,215,078.46	
FY2029 (28/29)		\$125,000.00	\$1,215,078.46	\$125,000.00			\$1,340,078.46	
FY2030 (29/30)		\$125,000.00	\$1,340,078.46	\$125,000.00			\$1,465,078.46	
FY2031 (30/31)		\$125,000.00	\$1,465,078.46	\$125,000.00			\$1,590,078.46	
FY2032 (31/32)		\$125,000.00	\$1,590,078.46	\$125,000.00			\$1,715,078.46	
FY2033 (32/33)		\$125,000.00	\$1,715,078.46	\$125,000.00			\$1,840,078.46	
FY2034 (33/34)		\$125,000.00	\$1,840,078.46	\$125,000.00			\$1,965,078.46	
FY2035 (34/35)		\$125,000.00	\$1,965,078.46	\$125,000.00			\$2,090,078.46	
FY2036(35/36)		\$125,000.00	\$2,090,078.46	\$125,000.00			\$2,215,078.46	
FY2037 (36/37)		\$125,000.00	\$2,215,078.46	\$125,000.00			\$2,340,078.46	
FY2038 (37/38)		\$125,000.00	\$2,340,078.46	\$125,000.00			\$2,465,078.46	
FY2039 (38/39)		\$125,000.00	\$2,465,078.46	\$125,000.00			\$2,590,078.46	
FY2040 (39/40)		\$125,000.00	\$2,590,078.46	\$125,000.00			\$2,715,078.46	
FY2041 (40/41)		\$125,000.00	\$2,715,078.46	\$125,000.00			\$2,840,078.46	
FY2042 (41/42)		\$125,000.00	\$2,840,078.46	\$125,000.00			\$2,965,078.46	
FY2043 (42/43)		\$125,000.00	\$2,965,078.46	\$125,000.00			\$3,090,078.46	
FY2044 (43/44)		\$125,000.00	\$3,090,078.46	\$125,000.00			\$3,215,078.46	